NATIONAL DEVELOPMENT STRATEGY 2016–2030 (VISION 2030)

"Many Hearts, Many Voices, One Vision"

(29 August 2016)

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ACRONYMS AND ABBREVIATIONS

Al Artificial Intelligence CARICOM Caribbean Community

CBTT Central Bank of Trinidad and Tobago
CEC Certificate of Environmental Clearance

CEDP Comprehensive Economic Development Plan

CEPS Centre for European Policy Studies

CNG Compressed Natural Gas
CoG Centre of Government

EDAB Economic Development Advisory Board EMA Environmental Management Authority

EU European Union

EXIM Export Import Bank of Trinidad and Tobago Limited

FDI Foreign Direct Investment

GATE Government Assistance for Tuition Expenses

GCI Global Competitiveness Index

GDP Gross Domestic Product

GHG Greenhouse Gas

GIF Green Infrastructure Fund GNP Gross National Product

HBS Household Budgetary Survey
HCFC Hydrofluorochlorocarbon
HDI Human Development Index

HIMS Health Information Management System

HR Human Resource

HRM Human Resource Management
HSF Heritage Stabilisation Fund

ICT Information and Communication Technologies

IDB Inter-American Development Bank

IDCDC Inter-Disciplinary Child Development Centre

IEA International Energy Agency

IFMIS Integrated Financial Management Information System

ILO International Labour Organization
IMF International Monetary Fund

IPSAS International Public Sector Accounting Standards

IT Information Technology
ITS Intelligent Transport Systems

IWRM Integrated Water Resources Management

JBPA Joint Border Protection Agency
LAC Latin America and the Caribbean

LNG Liquefied Natural Gas
M&E Monitoring and Evaluation

MDGs Millennium Development Goals

MPF Ministry-level Performance Framework

MPMS Ministerial Performance Management System

MTEF Medium Term Expenditure Framework
NAMA Nationally Appropriate Mitigation Actions

NAP National Action Programme NCDs Non-Communicable Diseases

NDCNationally Determined ContributionNDSNational Development StrategyNGOsNon-Governmental Organizations

NPDP National Population and Development Policy

NPF National Performance Framework

NRI Networked Readiness Index

NTAC National Tripartite Advisory Council

ODS Ozone Depleting Substance

OECD Organisation for Economic Cooperation and Development

PLWHA Persons Living with HIV Aids
POPS Persistent Organic Pollutants
PPPS Public-Private partnerships
PSA Population Situation Analysis

PSIP Public Sector Investment Programme
PTSC Public Transport Services Corporation

PwC PricewaterhouseCoopers LLP
R&D Research and Development
SDGs Sustainable Development Goals
SIDS Small Island Developing States
SLC Survey of Living Conditions

SME Small and Medium Enterprise Sector

T&TEC Trinidad and Tobago Electricity Commission

THA Tobago House of Assembly

TTDF Trinidad and Tobago Defence Force
TTPS Trinidad and Tobago Police Service

UK United Kingdom UN United Nations

UNCBD United Nations Convention on Bio-diversity

UNCCD United Nations Convention to Combat Desertification
UNDESA United Nations Department of Economic and Social Affairs

UNDP United Nations Development Programme

UNFCCC United Nations Framework Convention on Climate Change

URP Unemployment Relief Programme

USA United States of America

UTT University of Trinidad and Tobago VABs Value Attitudes and Behaviours WASA Water and Sewerage Authority WEF World Economic Forum

WIP Work in Progress

WRA Water Resources Agency WTI West Texas Intermediate



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PREFACE

By the Honourable Prime Minister of the Republic of Trinidad and Tobago

As Prime Minister of our blessed country of Trinidad and Tobago, I am committed to rebuilding our country and economy, restoring confidence, equity and social justice, and improving every area of national life. We recognise that, as a nation, we face several challenges— some triggered by global events beyond our control, with consequential ripple effects at the national level. As citizens, we must all appreciate that the circumstances which we now face require sacrifice and managed adjustment in our living standards, for a period of time, until the economy is successfully stabilised.

My Government is committed to making the tough decisions needed to get the economy back on the road to prosperity and sustainable development. We are also committed to those of our citizens who are unable to cope effectively with more difficult circumstances and have put measures in place to cushion the landing of the vulnerable groups in society, who would be most challenged by the downturn in economic activity.

The Government of Trinidad and Tobago is clear about what needs to be done. A detailed, comprehensive, wide-ranging and broad-based suite of detailed policy initiatives, projects, programmes and measures have been developed to place the country on the road to recovery and stability. As Prime Minister, I will lead the Cabinet and our main advisers into frequent community and sectoral conversations on the many matters of national interest as we proceed.

The Government, through astute leadership and good governance, will aim to partner with every business, every worker, and every citizen, to recalibrate the economy to its correct posture of sustainable growth, development, social peace, economic stability and transformation, where all citizens will obtain their fair share of national resources and receive good, honest, equitable and transparent governance. Our approach to governance will be data-based, scientific, holistic and evidence-driven, paying due attention, at all times, to the need for compassion and sensitivity, and the respect for the rights and freedoms of all citizens in all matters of state.

As enunciated in our 2015 Manifesto Document, "The Government envisions a society where integrity and morality in public life is of the highest priority and the Government serves the public good above all else, and where decisions are made and actions taken by the Government in the best interest of all concerned." In so doing, our country would be restored as the economic powerhouse of the Caribbean, achieve a high level of human development and become a regional leader in virtually every area of endeavour.

In fulfilment of this vision:

<u>Let us</u> focus our collective energy on working together as family—the national family—to ensure that we remain on the path to peace, progress and prosperity, which we have all come to enjoy.

<u>Let us</u> go forward as an intelligent and responsible people, doing what has to be done to protect the gains we have made.

<u>Let us</u> all recommit to making Trinidad and Tobago a country which stands as a lasting example of unity and strength in diversity.

<u>Let us</u> go forward as one people, defending our homeland with boundless faith in our destiny.

This Government has the resilience and commitment to stay the course, and will lead by example by being the change that we would like to see in this nation.

May God bless you all and may God bless our Nation.

Dr. The Honourable Keith Rowley M.P.

Prime Minister

Republic of Trinidad and Tobago



FOREWORD

By the Minister of Planning and Development

The Government of the Republic of Trinidad and Tobago has embarked upon setting a robust and prudent development agenda to successfully navigate the country back to socio-economic prosperity. Through the adoption of a comprehensive national development planning framework, the National Development Strategy (NDS), Vision 2030, will lay the foundation and pathway for attaining developed country status by the year 2030. Vision 2030 builds on the principles, mission and processes of Vision 2020 that resulted from vast consultations with civil society, academia, the private sector and the public sector, culminating in the hosting of over 80 consultations. To date, this record stands unchallenged and this extensive and inclusive work has laid a solid foundation for preparing the Vision 2030 Strategy.

The Vision 2030 NDS aims to provide a broad socio-economic development framework to the year 2030. It is intended to provide for an orderly long-term development process, inclusive of the United Nations (UN) Sustainable Development Goals (SDGs). Trinidad and Tobago's approach to implementation of the 2030 Global Development Agenda will begin with the unfinished business of the Millennium Development Goals (MDGs) in the areas such as maternal mortality, containment of HIV/AIDS, and reducing the incidence of non-communicable diseases (NCDs). As the country's principal strategic planning document, it defines the priorities and overarching thrust of government policy, which is focused on achieving sustainable economic growth through greater diversification of the economy, as well as improving the social conditions and quality of life of citizens in an inclusive and environmentally sensitive manner.

The Strategy comprises a vision for Trinidad and Tobago to the year 2030, long-term national goals, and the national short-term goals and strategies over the next five years (2016–2020) to lay the foundation for achieving the vision over the longer period. The draft Strategy will also start the dialogue on the cultural and the behavioural shifts that are regarded as requisites for further development. It is important to note that the formulation of the NDS draws on the Comprehensive Economic Development Plan (CEDP) for Tobago (2013–2017) which itself was grounded in the context of Vision 2020.

As the overarching national policy framework, the Strategy serves as the basis for engaging in dialogue with the wider public sector, business community and non-governmental organisations (NGOs) to further update and refine the development agenda. Further, the final document will be the high-level national strategic framework and will serve as the mooring to which more detailed sectoral and ministerial plans are anchored.

To realise this Vision 2030, the collective support and commitment of the entire nation is required to effectively plan and operationalise the future we want for ourselves and generations to come. Though daunting, the task is not insurmountable, for we are a people with the enduring capacity to create from our social diversity, a resilient Nation that boasts of significant achievements and the enviable ability to maintain a peaceful co-existence. Our success in achieving Vision 2030 will not be an elusive dream but a tangible reality of which we will be proud.

In closing, I wish to recognise the efforts of the staff of the Ministry of Planning and Development who worked tirelessly in the preparation of the draft Strategy. The commitment and passion with which they pursued their work was exemplary. The preparation of this document would also not have been possible without the support and collaboration of other Ministries and Agencies. I would like to also take this opportunity to thank all the people who participated in the planning process and gave freely of their time and ideas. I trust that such persons and other valued experts would be poised and ready to engage in further dialogue as such avenues become available in the near future.

I urge all citizens to further collaborate in the social and economic development of our country, by first embracing the Vision and then by taking the responsibility to fulfil their respective roles as citizens of our beloved nation.

On behalf of the Government of the Republic of Trinidad and Tobago, I am pleased to present to the national community the National Strategic Development Plan, Vision 2030.

Camille R. Robinson-Regis M.P.

Minister of Planning and Development

CHAPTER 1

Introduction

Vision 2030 builds the pathway to the future that will transform Trinidad and Tobago into a developed country, sustaining growth and development and optimising the quality of life of all citizens.

There are times in the life of a country when extraordinary challenges demand an equally compelling response. Trinidad and Tobago is now in that time, as falling energy prices have exposed the weaknesses in the economy that have been masked by the tremendous growth and buoyancy of the energy sector. The advent of shale gas and geopolitics in energy markets has accelerated the decline in our revenue base. There is urgent need to hasten our efforts at economic transformation since our energy revenues are now insufficient to sustain the quality of life that we have enjoyed. Consequently, swift and stringent decisions must be taken in order to effectively prioritise and manage our resources.

The country also faces numerous additional external and internal challenges at this juncture in its development. Crime is burgeoning and the population is rapidly ageing. Further, the effects of climate change, such as rising sea levels and temperatures on our food production and flood prone areas, pose very real threats to our coastal areas, low lying communities and farmers. To compound the situation, our constitution and governing institutions are in grave need of reforms as many exhibit poor service delivery, low productivity, coupled with the need for greater transparency and accountability in their operations. Our values, attitudes and behaviours especially the pervasive culture of dependency, sense of entitlement and disregard for the rule of law through corrupt practices, further significantly impedes our development efforts. These practices, deprive citizens, particularly the vulnerable, of access to services, promote inequity and rob the country of valuable resources that could have been put to better use, for the benefit of all. No longer can we continue along our current development trajectory. The bold steps necessary to address these fundamental development issues which our country faces, must be made now.

In spite of the development challenges, there are also key opportunities which we must seize. This includes building on our competitive advantages within selected niche markets, such as in cocoa production, as well as to capitalise on future global trends like technological advances and the use of alternative energy sources. These must be supported by an agenda of public sector transformation to ensure the goals are achieved.

This National Development Strategy (NDS) 2016–2030, aims to address the development issues presented above and establish the foundation required for catapulting the country onto a path of sustained economic and social progress to the year 2030. In so doing, it offers an analysis of the

main opportunities and challenges that Trinidad and Tobago faces. These were derived from a careful synthesis of the lessons learnt from past development experiences, including Vision 2020, an analysis of our expenditure in the context of key development indicators in order to ascertain whether we have attained value for money, and also by examining our progress against selected comparator countries that have made significant advancements over the last 20 years. Future global trends were also considered.

Having identified our national development issues, the document also presents the Draft National Vision, Goals and Guiding Principles. Together, these paint a picture of the type of nation envisaged by the year 2030, as well as offers the philosophy of how best we should operate and interact with each other as individuals and within our institutions, in order to advance our development. Priorities were also set in the form of broad development goals and, more specifically, in the form of short-term goals. Strategies to tackle our national issues and seize opportunities, taking into consideration critical, foundational adjustments or shifts in our policies, public administration management systems, and behaviours that must be made, are also articulated. Further, based on lessons learnt from our past development efforts, such as the need for performance measurement, improved productivity and implementation capacity, and specific actions to enhance implementation of the National Vision, including monitoring and evaluation of results, are also presented.

Context and Methodology

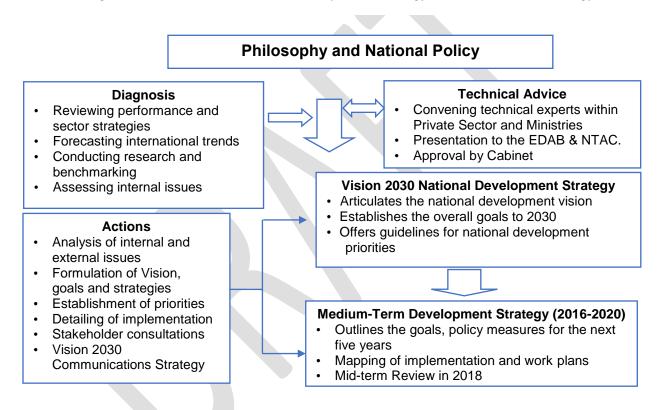
The National Development Strategy articulates the broad policy framework for development: the overarching national vision to 2030 and national development priorities in the form of short-term goals to 2020, along with the main strategic initiatives for achieving them. It builds on the extensive consultative work done for Vision 2020. However, in order to achieve the Vision, this Strategy calls for bold, major shifts in our public sector administration, management institutions and systems, our values, attitudes and behaviours, and in the way we pursue economic growth. It goes further by recommending critical actions that must be undertaken. It also recognises that collaboration among actors and an integrated approach among many sectors and cross-cutting issues such as gender, security and human rights are necessary if we are to succeed in achieving the Vision 2030.

The document is intended for Government Agencies and Departments, Regional and International Development Agencies, the Private Sector and Civil Society. It is a call to action to these key stakeholders, inclusive of the Non-Governmental Organisations and the media, to do their part in carrying through the changes required to spur our nation's development. Citizens are urged to take personal responsibility for adopting positive, nation-building values and behaviours, such as a value for hard work, productivity, civic values and respect for the rule of law. The private sector is urged to lead the diversification thrust while Government plays a facilitative role towards

development, in terms of creating the enabling environment, reform of the Constitution and effecting key changes to our institutions.

Figure 1.1 shows, diagrammatically, the process used to develop the document, as well as what it intends to do. The consultation process adopted for this Draft in the form of technical advice and comments from various experts, including international and regional development agencies and from various ministries and departments, should be noted. It must be emphasised that the National Vision Statement was built from the Vision 2020 National Vision, which had undergone an extensive consultation process and remains valid.

Figure 1.1 Vision 2030 National Development Strategy Context and Methodology



Vision 2030 – Roles and Responsibilities

The Ministry of Planning and Development, as the Centre of Government Agency for national policy and planning, has overall responsibility for preparing and managing the Vision 2030 National Strategy, with input and guidance from the other Ministries, Departments, the Economic Development Advisory Board (EDAB), the National Tripartite Advisory Council (NTAC), academia, and international development and financial agencies. The private sector will be engaged initially in the consultation on this Draft and more fully in the elaboration of the detailed sectoral strategies and institutional reforms which will be developed.

Vision 2030 will be supported by the Three-Year Public Sector Investment Programme (PSIP) 2016–2019, which will focus on new, transformational initiatives in the form of flagship programmes and projects that will trigger the impetus for further growth.

At the operational level, Ministries and Departments will be required to prepare their ministry and department plans. These Ministry Plans must take into consideration the sector in which they operate and be in keeping with Vision 2030 Goals, in order to ensure consistency with the national development agenda. In so doing, Ministries will no longer operate in 'silos' and will adopt an integrated and a 'whole of Government' approach to implementation since national development objectives are invariably cross-cutting. Goalln addition, programmes, projects and activities, developed based on sound, robust criteria and data, must be aligned to the national goals. Ministries and Departments will also be responsible for implementing their plans. (See Figure 6.1.)

Successful implementation of the strategic initiatives will require emphasis on performance and measuring results. As such, the National Performance Framework (NPF) 2016–2019, will be developed and is expected to outline the Key Performance Indicators (KPIs) to measure the achievement of the targets and goals. The United Nation's Sustainable Development Goals (SDGs) are being adopted and will be incorporated into the national development agenda. Performance Frameworks at the level of individual Ministries and Departments will be developed. These will form the Vision 2030 Results Framework shown in Table 6.1. The Ministry of Planning and Development will also coordinate the monitoring and reporting process for the Strategy.

In moving forward, the document remains in draft form since further national consultations on the recommendations and on the proposed priorities, strategies and key shifts must be discussed and debatedA National Vision 2030 Communications Strategy will be developed to solicit the views of citizens and stakeholder groups. The underlying aim, therefore, is to facilitate continuous dialogue with intended beneficiaries and others stakeholders which reflects two of the document's major guiding principles—inclusiveness and openness.

CHAPTER 2

Reviewing Performance and Looking to the Future

The successful achievement of the national vision must take cognizance of (a) recent economic performance and the current state of the economy, society and institutions; (b) the effectiveness of past development policies and (c) the development challenges and the possible future trends which are expected to shape the local, regional and global landscape over the next fifteen years to 2030.

This Chapter, therefore, offers that analysis to determine the development gap that must be filled if we are to achieve our national vision. It commences with a review of Vision 2020, then an examination of our development progress in the context of public expenditure, while presenting key population and future trends that could impact our future development, as well as potential challenges and opportunities which we must address. Included in the analysis is the pivotal role that our values, attitudes and behaviours must play, if we are to truly advance as a nation and create a high quality of life and standard of living for the benefit of all.

(a) Recent Economic Performance

Based on macroeconomic indicators, Trinidad and Tobago has performed reasonably well, when compared to other similarly placed countries. However, since 2009, the economy has recorded six (6) consecutive budget deficits despite favourable commodity prices and revenue collections over the period 2010-2014. Moreover due to the dramatic fall in energy prices in 2014, and the effect of lower production, government's 2015/2016 resource revenues are expected to decline by an estimated \$12 billion from the previous year.

Throughout the period the exchange rate has remained stable, with minor depreciations of the USD selling rates. However, in March 2016, the Trinidad and Tobago dollar depreciated 3.51 percent y/y to a monthly average selling rate of TT\$ 6.5944: US\$ 1.00 and is expected to depreciate further. In terms of the availability of foreign exchange, the shortfall in the foreign exchange market has doubled from US\$600 million in 2003 to US\$1.2 billion in 2013 and is expected to widen to US\$1.431 billion in 2014 and US\$2.441 billion in 2015. In late 2015, data from the Central Bank showed that the bulk of the foreign currency was allocated to the retail and distribution sector.

In April 2015, Moody's Investors Service (Moody's) downgraded Trinidad and Tobago's government bond rating and issuer rating from Baa1 to Baa2, and changed its outlook from Stable to Negative. The downgrade was principally linked to persistent fiscal deficits and very little fiscal reforms, a general decline in energy prices and limited economic diversification leading to declining growth prospects, weak macroeconomic policy framework due to prolonged delays in implementing a medium term fiscal strategy and insufficient macroeconomic data to inform policy¹. In April 2016, Trinidad and Tobago was further downgraded from Baa2 to Baaa3 and the International Monetary Fund (IMF) has forecasted negative growth of 2.7 percent for 2016.

The impact of the significant expenditure on social protection, public order and safety, housing and health on key socio-economic indicators, revealed a disproportionately lower level of development progress than expected, although there were some notable accomplishments. Some of the positive results pertained to the education sector as the Tertiary Participation Rate increased from 15 percent in 2004 to 60 percent in 2015. Enrolment rates were also very high as net secondary and pre-school enrolment reached 89.9 and 89 percent in 2009 respectively and 92.3 percent of students completed primary school. Further, gender parity for all levels of education was accomplished by 2009.²

There are several other noteworthy achievements that we can be proud of. First, GDP has increased from 83.1 billion in 2004, to 165 billion in 2015. In terms of economic structure, the financial services sector increased its share of GDP, thus strengthening its contribution to services. In term of the external sector, the exchange rate was stable throughout the review period. Also, as a result of successive current account surpluses over the period, official reserves increased significantly from roughly US\$3 billion in 2004 to approximately US\$ 10 billion in 2014.

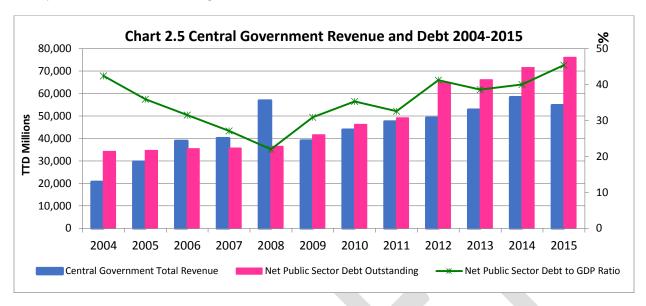
Further, over the period, unemployment and inflation have showed very positive signs. In fact, unemployment has remained relatively stable and low and has been on a downward trend from 8.4 percent in 2004 to 3.4 percent in 2015. On the other hand, while inflation increased from 3.7 percent in 2004 to 12 percent in 2008, it subsequently, fluctuated from 7 percent in 2009 to 10.5 percent in 2010 and declined to 5.1 percent in 2011. Since 2012, inflation has shown a downward trend as inflationary pressures in the economy have been more restrained declining from 9.3 percent to 4.7 percent in 2015, which is the second lowest rate recorded for the period.

While the debt service ratio has remained low at around one percent over the last 10 years, the net public sector debt outstanding has been rising since 2008. In fact, net public sector debt outstanding exceeded total government revenue by \$2 billion in 2009 and the gap has increased to \$22 billion in 2015 and is expected to continue rising (Chart 2.5). The net public sector debt to

¹ See the 2015 Review of the Economy, Ministry of Finance, Trinidad and Tobago.

² Trinidad and Tobago, Millennium Development Goals Report, 2014.

GDP ratio increased from 31.5 percent in 2006 to 45.4 percent in 2015, and is expected to reach 51.8 percent in 2016 according to the Central Bank in its March 2016 Economic Bulletin.



The high level of social protection expenditure did offer a buffer to the poor and vulnerable through myriad social services and programmes as poverty decreased from 21 percent in 1992 to 16.7 percent in 2005³. However, preliminary data from the 2011⁴ Survey of Living Conditions (SLC), show an increasing trend for poverty suggesting the need place greater emphasis on empowerment approaches to tackling the issue. Moreover, despite the decreased poverty levels during 1992 to 2005, inequality persisted as there was a slight decrease in the Gini-Coefficient from 0.42 to 0.39 based on the SLC data. The Gini Coefficient was also consistent at 0.39 based on both the 2005 SLC and the 1997/1998 and 2008/2009 Household Budgetary Survey (HBS).

The results of other key social indicators are of concern, given the levels of expenditure on social protection. In terms of the family, the latest available data revealed that the number of child abuse cases declined slightly but remained high at above 4,000 cases, from 4,760 cases during 2007–2012, to 4,158 cases during 2015–2016. However, the data on the number of Domestic Violence cases were of greatest concern, as the statistic increased by an alarming 57 percent from 70,769 cases during 2006-2007 to 125,166 cases during 2013-2014. Further, the Divorce Rate increased minimally and was consistently over 2,000 cases during the period considered. It rose from 2,718 cases during 2006-2007 to 2,824 cases during 2013–2014. In actuality, 1 in 3 marriages end in divorce.

In terms of the recidivism and crime detection rates, although the indicators showed an improving trend, the rates recorded were still unacceptably high. The recidivism rate reduced considerably

³ Trinidad and Tobago Survey of Living Conditions.

⁴ Data to be published

⁵ The Children's Authority of Trinidad and Tobago

⁶ Annual Report of the Judiciary.

from 53.4 percent to 34.5 percent in 2014, then to 34 percent in 2015. The crime detection rate showed little change with 16.8 percent in 2010 and 16 percent in 2014, but improved slightly to 22 percent in 2015. However, in spite of the increased detection, less than a quarter of reported crimes were being solved.

Further, while the share of expenditure on housing and community amenities increased from 1 percent in 2004 to six percent in 2015, the challenge of containing squatter settlements identified in the Vision 2020 review above, intensified as the squatter population grew to an all-time high of 350 squatter settlements and approximately 60,000 squatters as at January 2015⁷.

Health data revealed that there were a significant number of deaths due to non-communicable diseases⁸ suggesting that health expenditure needed to concentrate more on awareness and preventative measures for these diseases. The Non-Communicable Disease Morbidity and Mortality Rate⁹ was recorded at 1,940.8 per 100,000 population in 2010 and further increased to 2,343.8 in 2013. Deaths due to diabetes remained high at 118.4 per 100,000 population in 2010 and 122.6 deaths in 2014.

While expenditure data specifically on the environment could not be disaggregated, it should be noted that the results of key selected indicators were mixed. The country continued to reduce the tonnage of ozone depleting substances imported through various products as these substances declined from 1,282.3 metric tonnes in 2006 to 607.7 metric tonnes in 2011. However, absolute emissions of Carbon Dioxide rose from 46.4 million metric tonnes in 2006 and 49.2 million metric tonnes in 2015. In terms of our forest, the proportion of land covered by forests increased marginally from 45 percent in 2006 to 45.7 percent in 2015.

In summary, total expenditure increased threefold in the period of review (2004–2015), even though population growth was negligible over the same period. Spending on general public services, social protection, and education accounted for the majority of the growth in expenditures. Very little was spent on agriculture and environmental protection, and spending on economic affairs was outpaced by spending on general public services and social protection, by significant margins. In fact, during the period of rapid economic growth, spending on social protection doubled. Overall, the reality is that government now has a significantly higher level of expenditures in the current period, at a time when revenues are significantly lower, due to the decline in the energy sector.

Performance in Key Global Indices

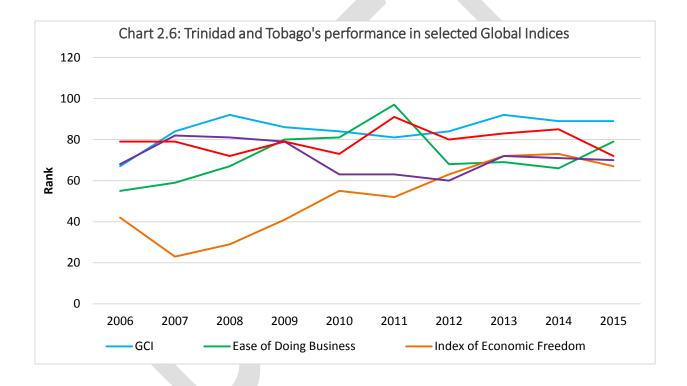
When the level of government expenditure over the period is juxtaposed against Trinidad and Tobago's performance in various global indices (Chart 2.6), it appears that the country has also not

Ministry of Housing.

⁸ This includes primarily hypertension, heart diseases, diabetes and cancer.

⁹ Diabetes, heart disease and cancer only.

realised its potential as more progress should have been made. In fact, the country's ranking in the global competitiveness, ease of doing business, economic freedom, networked readiness and corruption perception indices have either been declining or stagnated. Trinidad and Tobago's Global Competitiveness ranking decreased from 67th in 2006 to 84th in 2008 and remained fairly stagnant thereafter, and was 89th in 2015. The Ease of Doing Business ranking declined from 55th in 2006 to 97th in 2011, improved to 66th in 2014 and declined to 79th in 2015. In terms of Economic Freedom¹⁰, Trinidad and Tobago's ranking declined from 42nd in 2006 to 67th in 2015. The Networked Readiness Index¹¹ fluctuated over the review period but ultimately remained fairly stagnant, as the ranking moved from 68th in 2006 to 70th in 2015. Lastly, in terms of the Corruption Perception Index, Transparency International ranked Trinidad and Tobago at 79th in 2006. This ranking declined to a low of 91st in 2011 and was 72nd in 2015.



Comparative Economic Performance

In 2001, at the onset of Vision 2020, Trinidad and Tobago's performance was compared with 15 selected countries, across various aspects of development. While size and ethnic multiplicity were major considerations in the selection, some countries were also chosen based on exceptional

http://www.heritage.org/index/about

The Networked Readiness Index (NRI) measures the capacity of countries to leverage ICTs for increased competitiveness and well-being. http://reports.weforum.org/global-information-technology-report-2015/network-readiness-index/

performance in key areas like public sector transformation, as in the case of New Zealand. The comparison revealed gaps in areas such as health and tertiary education performance and subsequently led to policies and actions to address the deficits in these and other areas.

In 2016, Trinidad and Tobago's performance is compared to six countries, Bahrain, Costa Rica, Estonia, Malaysia, New Zealand and Singapore (Table 2.2 below). The countries were chosen based on characteristics such as geographic size and population, ethnic diversity and energy resources. Estonia, the only new entrant in this iteration, was included due to its small geographic size and population, as well as the significant strides that it has made since independence from the Soviet Union in 1991. Like Ireland, Estonia is a member of the European Union and being located in close proximity to a dynamic and growing market has proven to be a key impetus for development. In this iteration a smaller set of indicators are used for the comparison as follows: Human Development Index (HDI); GDP per capita (US dollars); life expectancy, per capita health expenditure; infant and maternal mortality; and technology.

Table 2.2: Population and Land Area of Comparator Countries (2000 - 2014)

Country	Land Area Sq. km	Population 2000 (Mn.)	Population 2014 (Mn.)	% Change (2000-2014)	Average Population Growth %
Trinidad and Tobago	5,130	1.27	1.35	6.30	0.45
Costa Rica	51,060	3.93	4.76	21.20	1.41
Bahrain	770	0.67	1.36 ¹²	103.00	6.95
Singapore	670	4.03	5.47	35.80	2.39
Malaysia	328,550	23.42	29.9	27.67	1.84
New Zealand	263,310	3.86	4.51	16.90	1.13
Estonia	42,390	1.40	1.31	-5.97	-0.40

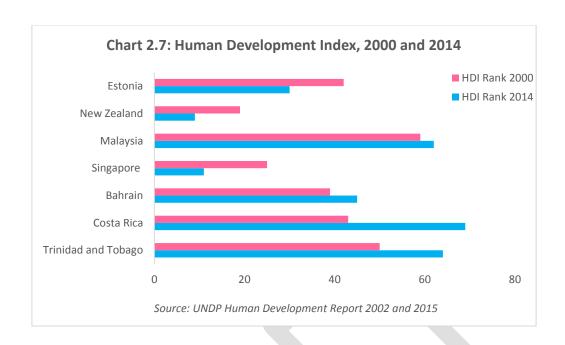
Source: The World Bank, World Development Indicators

In the period 2000–2014, Bahrain's population doubled from 0.67 mn to 1.36 mn, Singapore had the second largest growth at 35.8 percent, while Estonia's population declined by 5.97 percent (Table A). Trinidad and Tobago's population was fairly stagnant, growing at an average rate of 0.45 percent per annum as it moved from 1.27 mn in 2000 to 1.35 mn in 2014.

Human Development Index

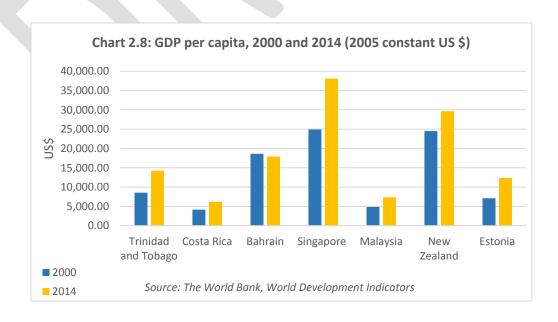
As a first step, the global ranking of human development for selected countries is examined. The HDI is a summary measure of three dimensions of the human development concept: living a long and healthy life, being educated, and having a decent standard of living. Thus, it combines measures of life expectancy, school enrolment, literacy and income. Since 2000, Trinidad and Tobago, Bahrain, Costa Rica and Malaysia HDI rankings have declined, while Estonia, New Zealand and Singapore have increased their rankings (Chart 2.7).

According to the data from the United Nations, immigrants comprise approximately 50 percent of the total population of Bahrain.



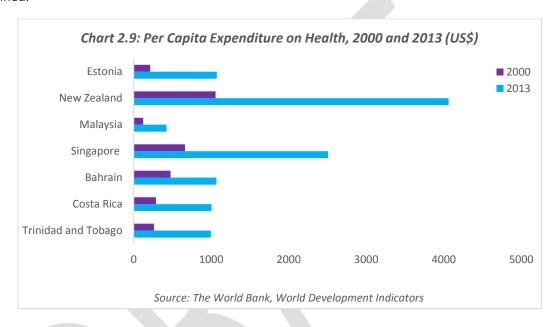
GDP Per Capita

In 2000, Trinidad and Tobago's GDP per capita of US\$8,544 was approximately twice the size recorded for Costa Rica and Malaysia, and less than half the size for Bahrain and one third that of New Zealand and Singapore (Chart 2.8). In 2014, with the exception of Bahrain, all countries recorded increases in their per capita GDP. However, one can infer that the decline experienced by Bahrain was partly due to the high level of immigration which doubled the country population in the period 2000–2014. However, it is clear that the gap between the other countries and Singapore has widened, despite the significant population growth of the latter.



Per Capita Health Expenditures

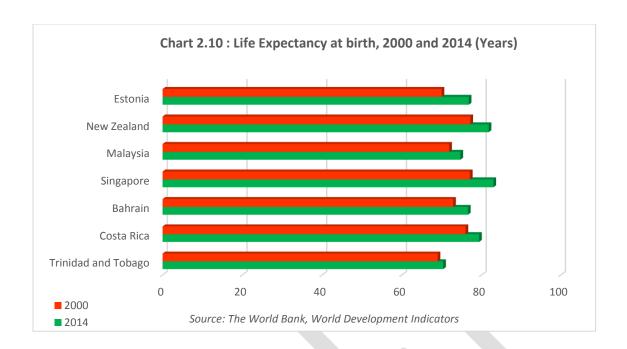
It is commonly understood that a healthy workforce is the foundation of socio-economic progress. Also, higher incomes typically lead to better health, since it allows persons to afford better nutrition and healthcare services. In terms of per capita health expenditures, **Chart 2.9** shows that, with the exception of Bahrain which doubled its spending, all of the countries, including Trinidad and Tobago, increased their expenditures by a least three and a half times. Estonia's health expenditures increased fivefold, while New Zealand had the largest numerical increase in health expenditures of US\$3,007 versus US\$301 for Malaysia, which was the lowest. In the following section the returns on the increase in health expenditures are examined.



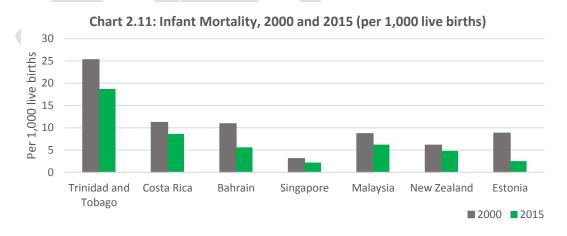
Life Expectancy, Infant and Maternal Mortality

Life expectancy is an excellent proxy of the health of a population as it captures the resilience of persons to diseases and is impacted by the quality of health care afforded to combat chronic disease such as hypertension and diabetes. Infant and maternal mortality speaks to the reproductive capacity and sustainability of the society and is also dependent on the quality of healthcare provided and received.

Chart 2.10 shows the life expectancy at birth data for the selected countries for the years 2000 and 2015. In 2000, Trinidad and Tobago's life expectancy was 69 years while that of Estonia was 70 years. Among the comparator countries, Costa Rica, Singapore and New Zealand had life expectancies of 76, 77.1 and 77.2 years, respectively. In 2015, Trinidad and Tobago was only able to increase its life expectancy to 70 years, while Estonia improved to 76.8 years, and New Zealand and Singapore achieved life expectancies of 81.8 and 83 years, respectively.



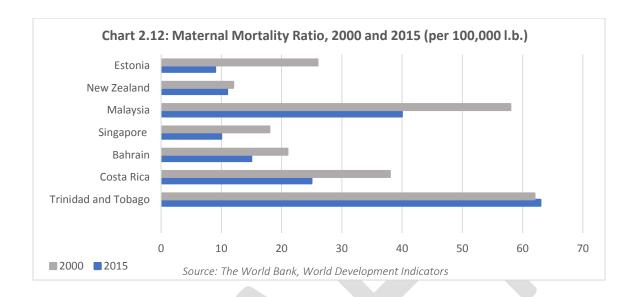
The data presented in **Chart 2.11** shows that infant mortality in Trinidad and Tobago declined from 25.3 per 1,000 live births in 2000 to 18.7 per 1,000 live births in 2015. However, when compared to the performance of the comparator countries, the gap is troubling, as Costa Rica, which is the weakest performer among the selected countries achieved an infant mortality rate of 11.2 per 1,000 live births in 2000 and 8.6 per 1,000 live births in 2015. Estonia and Singapore are clear leaders in this category with infant mortality rates of 2.2 and 2.5 per 1,000 live births, respectively in 2015.



Source: The World Bank, World Development Indicators

Chart 2.12 shows that maternal mortality is exceedingly high in Trinidad and Tobago at 62 and 63 per 100,000 live births in 2000 and 2015, respectively. Estonia is the only country with a maternal mortality rate that is less than 10, while Singapore and New Zealand have rates of 10 and 11,

respectively. In general, the maternal mortality rates in Malaysia, Costa Rica and Bahrain, while not as high as those of Trinidad and Tobago, are also not at an acceptable level.



Science and Technology

In today's globalised world, a country's prosperity depends on its ability to generate new ideas and convert knowledge into socio-economic benefits. Technology enhances these capabilities and, in this regard, the ability to create and adopt technology is increasingly essential for firms to compete and prosper. As such, this section shows the extent to which the selected countries have been able to develop a greater share of technological-related exports.

Table 2.3: High Technology Exports (% of Manufactured Exports)

	2000	2013
Trinidad and Tobago	0.91	0.10ª
Costa Rica	51.71	43.32
Bahrain	0.04	0.15 ^b
Singapore	62.79	46.99
Malaysia	59.57	43.57
New Zealand	9.66	10.25
Estonia	29.93	10.50

Source: The World Bank, World Development Indicators

a – most recent data for Trinidad and Tobago is 2010; b – most recent data for Bahrain is 2011

Table 2.3 shows high technology exports as a percentage of total exports. High-technology exports are defined as products with high Research and Development (R&D) intensity, such as those in aerospace, computers, pharmaceuticals, scientific instruments and electrical machinery. The data clearly shows that over the review period, Trinidad and Tobago and Bahrain have exported an insignificant amount of high technology products as a percentage of their total manufacturing exports. In 2000, at least 50 percent of the manufacturing exports of Costa Rica, Malaysia and Singapore were high technology exports. However, in 2013, the share of high technology exports as a percentage of manufacturing exports for Costa Rica, Malaysia and Singapore declined to 43.3, 43.8 and 46.9 percent, respectively.

Table 2.4 show exports ICT goods and services as a percentage of total goods and services exports. In terms of exports of ICT goods and services, Trinidad and Tobago's performance in both of these areas has been fairly low. In 2000, at least 50 percent of goods exported by Singapore and Malaysia were ICT goods. However, this amount declined to at least 34 percent in 2010. In terms of ICT services exports, New Zealand had the largest share with 40.8 percent of total services exports. This amount was almost twice the share of the next best comparator, Singapore. However, in 2013, New Zealand's share of ICT services in total services exports declined to 14.8 percent and was overtaken by Costa Rica, whose share grew from 13.3 percent in 2000 to 42.6 percent in 2013.

Table 2.4: Export of ICT Goods and Services (% of Exports 2000–2014)

Countries		CT Goods ¹³ ods Exports)	Export of ICT Services ¹⁴ (% Total Services Exports)		
	2000	2010	2000	2013	
Trinidad and Tobago	0.05	0.05	8.86	6.47 ^c	
Costa Rica	30.29	19.91	13.32	42.61	
Singapore	54.97	34.33	22.17	27.15	
Malaysia	52.68	34.00	19.36	29.11	
New Zealand	1.87	1.20	40.76	14.75	
Estonia	25.26	7.95	17.16	26.06	

Source: The World Bank, World Development Indicators 2015 c – Most recent data available for Trinidad and Tobago is 2010

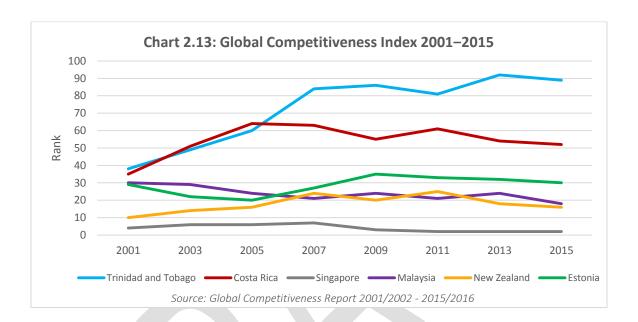
Global Competitiveness Rankings

The Global Competitiveness Index (GCI) focuses on the set of institutions, policies, and factors that determine the level of productivity and global competitiveness of a country. Included in the index are twelve pillars of competitiveness that capture the fundamentals of an economy. **Chart 2.13** presents the comparative data on the GCI of the comparator countries for the period 2001–2015. While most of the comparator countries have maintained a fairly low ranking (less than 30), Trinidad and Tobago has been

¹³ ICT goods include telecommunications, audio and video, computer and related equipment; electronic components; and other ICT goods. Software is excluded.

¹⁴ ICT services include computer and communications services (telecommunications, postal and courier services) and information services (computer data and news-related service transactions).

consistently declining, moving from 38th in 2001 to 89th in 2015. Singapore and New Zealand, which were ranked 4th and 10th, respectively in the 2001 GCI, have maintained their rankings over the period and were ranked 2nd and 16th in the 2015 GCI. Estonia's ranking has remained around 29th over the period and since 2005, Costa Rica's ranking has fluctuated around 55th. While the rankings of these countries have remained fairly constant, Malaysia's performance has been very impressive as its ranking has steadily improved from 30th in 2001 to 18th in 2015.



Summary

While Trinidad and Tobago has performed comparatively well in terms many of the socio-economic indicators such as GDP, unemployment, education, and water and sanitation, it has been outpaced by most of the six comparator countries. Infant and maternal mortality as well as technology exports are two of the most obvious areas.

(b) Effectiveness of Development Policies Lessons from Vision 2020

There were many successes and lessons learnt from the Vision 2020 planning and implementation process, which can be considered in moving forward towards Vision 2030. Firstly, the extensive consultation process enabled a truly collaborative National Vision that remains critical for the buyin and credibility of any development agenda. Secondly, the implementation rate of 70 percent was laudably high, as many activities commenced towards achieving the objectives. However, the Vision 2020 National Strategic and Operational Plans were discarded with the change in government in 2010 and a new strategic direction was consequently set. This highlights the need for an agreed approach to key development issues. This would allow greater policy and implementation continuity, better use of resources, and improved development impact.

Moreover, although the implementation period 2007-2010 was insufficient to enable the completion of many activities, there could have been more completed activities and thereby more objectives met, if clearer implementation priorities had been set. This would have required the establishment of better criteria and mechanisms for project selection, implementation and measuring results; towards greater accountability by individuals and agencies. Priorities for example must be based on a combination of quick-wins, fulfilling critical needs of citizens, the generation of foreign reserves, promoting enterprise development and sustainability. Consequently, foundational activities were overlooked, such as the establishment of a new National Forensic Centre, which could have had a direct impact on improving the homicide detection rate. The implementation rate of 70 percent therefore included much more ongoing activities (52 percent) than goals and objectives met. This also suggested that too many activities beyond implementation capacity, were underway thereby providing another compelling reason to set priorities. It also pointed to the need for continuous training and capacity building regarding project and programme implementation. In fact, there should have been greater involvement of the private sector and civil society in project development and implementation. Further, although, the Vision 2020 Macroeconomy and Finance Sub-Committee, defined and provided guidelines for the appropriate macroeconomic stance before and during the impending boom (2003-2008) (see Appendix I), the fiscal rules were not followed as these rules were not a political commitment or legislated.

Cultural Factors

Based on analysis of the levels of expenditure presented above, why hasn't Trinidad and Tobago progressed beyond its current state of development? This is perplexing given the wealth that the country possessed during the energy booms and in relation to some of the comparator countries

4.5

¹⁵ A fiscal rule is a multiyear constraint on overall government finances defined by a procedural measure and/or a numerical target, which acts as a commitment mechanism that binds successive governments to a long-term budgetary target and therefore a sustainable approach to public financial management.

identified above. The analysis, for example, showed that GDP per capita almost doubled from US\$ 8,543.9 (thousands) in the year 2000 to US\$ 14,232.0 (thousands) in 2015. Additionally, Trinidad and Tobago is currently classified as a high income country. Yet, at present, our governing institutions are in critical need of reform, access to basic, quality public services needs to be urgently addressed, and our economy is yet to be fully diversified. Many of the socio-economic indicators described above should have reflected better results given Government's vast expenditure, for example, on social protection. A main part of the answer resides in cultural factors or the values, attitudes and behaviours (VABs) that we, the people of Trinidad and Tobago, either possess or lack. They manifest negatively in our country in many ways such as the persistence of corruption, rent seeking, low productivity and poor work ethos. They also offer insights into why a culture of dependency and a sense of entitlement still persist.

This section identifies and analysis the key VABs which we possess that affect our development.

The Cultural Factors That Promote Development

An examination of countries that have become high income, advanced economies revealed common cultural factors or VABs that have contributed to their successes¹⁸. While Trinidad and Tobago possesses unique VABs based on a synthesis of diverse ethnic and cultural backgrounds, these countries provide important lessons regarding universal VABs which have accelerated growth and development. These cannot be ignored when understanding and determining the cultural factors which can hinder or advance our own progress as a nation. The core set of VABs that have been frequently attributed to enabling development ¹⁹ are shown below in **Figure 2.1**:

¹⁶ Central Bank of Trinidad and Tobago.

¹⁷ Culture refers to the "way of life that characterises a society particularly relating to people's interrelationships with each other and the environment..." "Attitudes are conditioned responses to the social environment that qualify the culture and form part of the learned behaviour displayed as ...tangible and intangible expressions of culture." Vision 2020 Sub Committee Report on Culture and Attitudes.

¹⁸ Some of the countries considered were the Vision 2020 Malaysia, Norway and Singapore.

David S. Landes, "The Wealth and Poverty of Nations: Why some are so Rich and some so Poor" 1998, W.W. Norton and Company, New York; & Harrison, Clark, Robinson and Boettke, 2006, "How much does Culture Matter" http://www.cato-unbound.org/issues/december-2006/how-much-does-culture-matter; & Harrison E. Lawrence, 2006 "The Central and Liberal Truth: How Politics Can Change a Culture and Save It from Itself," New York: Oxford University Press.

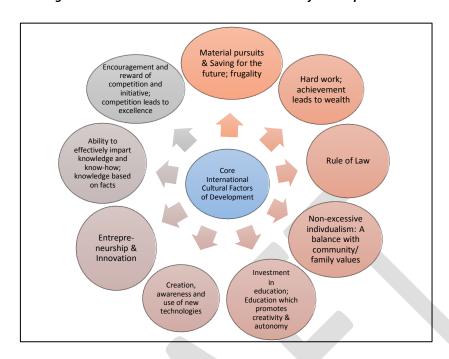


Figure 2.1: Core International Cultural Factors of Development

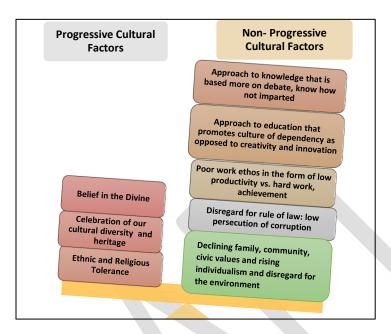
Source: compiled from: David S. Landes, "The Wealth and Poverty of Nations: Why some are so Rich and some so Poor" 1998, W.W. Norton and Company, New York; & Harrison, Clark, Robinson and Boettke, 2006, "How much does Culture Matter" http://www.cato-unbound.org/issues/december-2006/how-much-does-culture-matter; & Harrison E. Lawrence, 2006 "The Central and Liberal Truth: How Politics Can Change a Culture and Save It from Itself," New York: Oxford University Press.

These core VABs were categorised into progressive, non-progressive, and cultural factors of development. ²⁰ Some of the areas exhibited both progressive and non-progressive cultural factors and were categorised accordingly. A review and comparison of Trinidad and Tobago's VABs in relation to these core cultural developmental factors, among others, suggest that the country currently does not possess a strong culture in relation to any of them. This is in spite of sporadic attempts at cultural change pertaining to some of these factors, such as respect for the rule of law and promotion of a culture of creativity, innovation and entrepreneurship. Trinidad and Tobago therefore, by international comparison, has more non-progressive VABs than progressive ones. The full assessment of our country's values, attitudes and behaviours can be accessed via the Ministry of Planning and Development's website.

A summary highlighting these main cultural factors in the social, economic and environmental spheres, which the country must reverse, together with the positive ones which need to be reinforced is presented below in **Figure 2.2**.

²⁰ Harrison E. Lawrence, 2006 "The Central and Liberal Truth: How Politics Can Change a Culture and Save It from Itself," New York: Oxford University Press.

Figure 2.2: Trinidad & Tobago's Main Progressive and Non-Progressive Cultural Factors of Development



Source: Ministry of Planning and Development

Based on the above analysis of the country's progressive and non- progressive cultural factors, **Chapter 4, Making Necessary Adjustments**, highlights the key cultural shifts that must be undertaken. It also offers recommendations regarding how these shifts can be undertaken so that we can begin to reverse these non-progressive factors as well as nurture and effectively use the positive ones towards catalysing our nation's development.

(c) Challenges and Future Trends

Global Developments

In forging an expanded economic space for Trinidad and Tobago, cognisance must be taken of the impact of Cuba's reintegration into the global economy as well as Britain's exit from the European Union, in terms of trade, tourism and investment diversion. At the same time, being mindful of the opportunitis that these development will create.

The World In 2030²¹

In 2030, the world will be very different from today. The world will be more populated and more persons will be older than at any other time in its history. By 2030, China's economy will be more than 2.5 times India and almost as large as the US and the EU together (CEPS, 2013). Technology will be ubiquitous and ingrained into every sphere of human activity. It will also be more disruptive. Globalisation and technological advancements will further shift the engine of economic growth from the advanced countries to the emerging economies of Asia, and economic activities from the production of goods to the creation of services. Capital and labour will move seamlessly across national borders and countries will do more with less and consolidate into major trading blocs²². At the same time, the 2015 Paris Agreement (climate change) and the global agenda for sustainable development has set new goals and targets for countries to 2030. Consequently, many countries will shift from heavy reliance on fossils fuels to alternative energy sources towards achieving energy security, thus accelerating the transition to a healthier and more secure climate future. In general, these are just some of the possible future trends we can expect to 2030. Future trends for specific areas are identified and discussed below.

Population

According to the United Nations, the world's population is projected to increase from 7.3 billion in 2015 to 8.5 billion by the year 2030. At present, China and India are the two largest countries in the world, each with more than 1 billion people, representing 19 and 18 percent of the world's population, respectively. However, by 2022, the population of India is expected to surpass that of China.

<u>Ageing</u> - By 2030, the number of people aged 60 years or over is projected to grow from 901 million to 1.4 billion between 2015 and 2030. Older persons are expected to account for more than 25 percent of the populations in Europe and in Northern America, 20 percent in Oceania, 17 percent in Asia and in Latin America and the Caribbean (LAC), and 6 percent in Africa. This group is expected to grow the fastest in LAC with a 71 percent increase. Moreover, the number of older persons is expanding more rapidly than the numbers of persons in any other age group (UN DESA, 2015).

<u>Urbanisation</u> - More than 50 percent of the world's population reside in urban areas and it is anticipated that this will increase to 60 percent by the year 2030. (UN, 2014). In terms of where

²¹ This section is based on multiple sources including publications from the World Economic Forum (WEF), OECD, United Nations, Centre for European Policy Studies (CEPS), International Energy Agency and PricewaterhouseCoopers LLP (PwC).

Currently, there is the Trans-Pacific Partnership (Australia, Brunei Darussalam, Canada, Chile, Japan, Malaysia, Mexico, New Zealand, Peru, Singapore, United States, and Viet Nam), Trans-Atlantic Trade and Investment Partnership (USA and the EU) and the Regional Comprehensive Economic Partnership (Australia, China, India, Japan, New Zealand, Republic of Korea and the ten members of ASEAN).

the largest percentages of the world's urban population reside, the LAC region ranks third in the world behind Asia and Europe (UN, 2014). Currently, 80 percent of the LAC population reside in urban settlements. This figure is expected to rise to 85 percent by 2030 (UN, 2015).

As the world becomes more populous and interdependent, the number of population pressures and threats will become more numerous and complex, and will cross national boundaries. Chief amongst these will be mass migration, human and narcotics trafficking, terrorism, global pandemics, cyber-crime, urbanisation, resource scarcities, and environmental degradation due to the effects of climate change.

Energy

The International Energy Agency (IEA) estimates that the world's energy requirements will increase by 55 percent during 2005–2030. It is anticipated that 50 percent of the increase in total global energy demands will be attributed to China and India. Also, 'unconventional' sources of gas—particularly shale gas—will likely contribute two-thirds of the United States' gas supply by the year 2030. Population growth and increases in income per person are the key drivers behind growing demand for energy. By 2030, the world's population is projected to reach 8.5 billion, which means that an additional 1.4 billion people will need energy. Fossil fuel use will peak around 2030, when solar energy will surpass coal, oil and gas (Bloomberg New Energy Finance) and more streets, homes, vessels and planes will be powered by alternative sources of energy, such as solar.

Food and Water

Access to fresh water in sufficient quantity and quality will be a major global challenge as a result of population growth, urbanisation, wasteful practices, pollution and climate change. The United Nations has stated that agriculture will account for an increasingly larger proportion of water usage in the world by 2030, and the demand placed upon the world's food and water systems will continue to grow in tandem with anticipated global population growth. Also, the emergence of a global middle class will lead to increased pressure on resources for the foreseeable future. With much of the world's arable land turning to desert, hydroponic and "vertical farms" will be common features of urban centres and many countries will turn to desalination plants to mitigate the effect of severe droughts due to climate change.

Technology

In 2030, technology is pervasive and dictates human activity. By then, the internet will continue to radically transform the way we work, live and play and the rise of social media will make us more interconnected as trillions of devices will collect and exchange information. As the cost of sensors decline and computing power increases, all kinds of devices will be connected to the internet. From clothes to footpaths, everything will be online. At the same time, more machines will be working autonomously and technology will replace routine and unsociable work.

With the growth of artificial intelligence (AI), labour costs will shift from operations, maintenance and training, to design and development. Machines will perform repairs and routine maintenance will be done mostly by robots. Farms, factories and warehouses will be operated by robots—which can navigate through rows, aisles and shelves, identify products and load them for delivery. 3D printers will be smaller, faster and cheaper and will use a wider range of materials, such as plastic, aluminium, stainless steel, ceramic or even advanced alloys, and will begin replacing factory operations. Also, 3D technology will expand from producing wind turbines and toys to creating prototypes and specific parts for the automotive industry.

Smart cities will be more pervasive as advances in technology and the internet will facilitate greater connection of services, utilities and roads, and better management of energy and traffic. These cities will have many new data-driven services, including intelligent parking solutions, smart trash collection and intelligent lighting. More vehicles, vessels and planes would be driverless, equipped with collision avoidance systems and possess features such as auto refuelling. Simultaneously, more homes will be smarter, enabling persons to remotely regulate air conditioning, lights, appliances, security and video, and robots will provide a range of services beyond vacuuming.

By 2030, many countries will provide free wireless internet hotspots, cabinet meetings will be held online, most people will bank on the internet, voters in a general election will cast their ballots online and most routine transactions between persons and the government will be via the internet. Also, due to the rapid changes in technology a new range of occupations and job titles such as Human Organ Engineer, Climate Change Reversal Specialist and Memory Augmentation Surgeon will be in vogue in 2030.

What do these mean for Trinidad and Tobago?

The trends specified above have significant ramifications for Trinidad and Tobago. To surmount these trends our citizens must possess 21st century skills, including technological know-how, and become multilingual and multi-skilled. This will help our country capitalise on trade and growth opportunities in expanding markets such as China. Technological advancements are expected to lower production costs in some sectors and therefore it is likely that there will be much more competition from imports. Local producers must therefore be prepared to embrace and incorporate new and advanced technologies in the production of goods and in the delivery of services. Thus, there is an urgent need for persons to reskill, retool and engage in lifelong learning in order to capitalise on potential, new work opportunities. This requires a relevant, flexible education system, particularly at the tertiary level, that is aligned to a world where technology plays a major role in the workplace. At the same time, as the world shifts to alternative energy and

sustainable production, businesses must now focus on added value products and services, so that the shortfall in foreign exchange earnings can be met.

As persons migrate to urban areas in search of economic opportunities, many challenges arise that must be addressed through public policy. For Trinidad and Tobago, these challenges are not limited to the growth in homelessness, and increased demand for public utilities, housing, schools, transport and public spaces in urban areas. Decision-makers and planners must utilise technology to treat efficiently with these issues.

The projected ageing global and local population presents opportunities to capture greater market share in areas such as tourism and medical services. At the same time, consideration of immigration and security issues, as well as the possible demands on the country's already burgeoning social services, must be addressed. Further, steps must be taken to adjust our policies, legislation and behaviours regarding the environment, so that we can meet our international obligations under the Paris Agreement and address the climate change challenges facing us as a Small Island Developing State. Of particular note, is the need to achieve food and energy security and ensure a sustainable supply of safe water.

Domestic Challenges

The preceding analysis on the review of Vision 2020 initiatives, expenditure and performance by key sectors and socio-economic indicators, the country's performance against selected comparator countries as well as the main population and future trends, point to some of the main challenges nities that Trinidad and Tobago faces today.

Dependence on Oil and Natural Gas and Oil-Gas Price Cycle

The economy remains highly dependent on the oil and natural gas sector with exports of these commodities and petrochemicals accounting for 85% of export earnings, 40% of government revenue and over 35% of GDP. This has meant that the country benefits from rising oil and natural gas prices but also, as in the current period, is severely affected when these prices collapse. The dependence on oil and natural gas has had the perverse effect (Dutch Disease) of compromising the growth and development of the non-energy economy which is heavily oriented toward imports of consumption and intermediate goods and, with few exceptions in food and beverage manufactures, is disincentivised to produce goods and services which can compete successfully in the global markets.

Ageing Population and Immigration

In 2011, the population of Trinidad and Tobago was estimated at 1.32 million people²³. Further, The National Population and Development Policy (NPDP) 2014–2020 highlighted the importance

²³ Central Statistical Office of Trinidad and Tobago

of planning for demographic changes based on other data trends revealed in the 2011 population census. The Population Situation Analysis (PSA)²⁴ on demographic change and inequality in the NPDP revealed the following population considerations:

- Trinidad and Tobago has an ageing population: The median population age is 32.6 years and 13 percent of the total population is 60 years and over;
- The Mid-year population estimate for 2014 was 1,345,343 persons. The national population growth rate between 2000 and 2011 was 0.4 percent per annum;
- The average household size has decreased from 4.0 persons per household in 1990 to 3.3 in 2011. Single occupant households were becoming more prevalent;
- Urban development was encroaching on agricultural and environmentally zoned regions;
- Having attained the goal of universal primary and secondary education, Trinidad and Tobago is now faced with gender disparities in the education system where female enrolment and educational attainment exceed males;
- The labour market favoured males: larger proportions of the female labour force than the male labour force were unemployed and seeking employment.

Based on the above findings, it is evident that the demographic drivers of fertility, mortality and migration are becoming increasingly important in determining policy responses to health care, education, housing, labour, pensions and social security. It also brings to the fore the economic and social costs associated with an aging population. These include:

- Increased pressure on public finances since a smaller working-age population has to support growing spending on health, social care and pensions;
- Decline in working population means lower tax revenues and higher public expenditure;
- Prevalence of long-term health conditions (chronic illnesses and physical disabilities associated with ageing places a burden on the health care system; and
- Reduced work force.

These issues require policy interventions both in the medium-and-long-term such as improvements in public sector productivity, the introduction of means testing approach to services and policies that improve preventative healthcare and increase the retirement age

Food Security and Sustainability

While dependence on oil and natural gas presents a general vulnerability to movements in commodity prices, the high and rising food import bill is of particular concern partly because of

Source: Trinidad and Tobago National Population and Development Policy 2014-2020, Ministry of Planning and Development, 2015)

the need to ensure that the country is able to produce most of the food it consumes itself or can obtain from neighbouring territories and partly because of the prevalence of predatory pricing and consumption of dumped, harmful or substandard products.

Low Productivity

In many areas of national life in both the public and private sectors, productivity is demonstrably low. This affects the country's competitiveness, not only by increasing the cost of production but also by increasing the cost of doing business. The problem of low productivity is related to several factors including the health and wellness of the working population, the problem of ageing, education and training of the workforce and the inadequacies of infrastructure including the transportation system where traffic congestion is a significant source of low productivity.

<u>Dependency and Entitlement</u>

Historically the response of public policy to the inadequate pace of private sector job creation has been to institute 'make work' programmes to provide temporary employment. The number of such programmes has increased and the number of persons engaged in these programmes has also increased. These programmes while socially necessary, have had the unintended consequences of increasing dependency and entitlement and also distorting the labour market, leading in recent years to shortages of labour in certain areas of the private sector as wage rates and working conditions in those areas are unable to attract workers from the 'make work' programmes. In addition to these effects, these programmes have also been attended by corrupt practices and have been a source of income for persons engaged in criminal activity.

Weak Institutions

Many of our institutions are not working effectively or consistently. There are manifest weaknesses in the Public Service, the Police Service, the Prisons Service which have produced unacceptable outcomes in the delivery of public service (immigration and customs, land management, planning approvals and enforcement), crime detection and prevention, and prison conditions contributing to recidivism. International agencies such as the Financial Action Task Force have noted inadequate enforcement of laws relating to money laundering and corruption generally.

Crime and Criminality

For the last two decades, Trinidad and Tobago has been afflicted by unacceptably high rates of serious crimes, particularly murders. While some of the murders are linked to domestic violence, the majority are related to gang violence which is in turn linked to the movement of drugs and the associated acquisition of firearms. At the same time the response of policing has been inadequate to meet the challenges despite the higher levels of government expenditure on the police service and the rapid growth of the private security industry and citizens and businesses attempt to protect their lives and property. The criminal justice system has also not adjusted to meet the challenge of rising crime with resource inadequacies afflicting the Office of the Director of Public

Prosecutions, the Forensic Science Centre, the system of preliminary inquiry, the number of judges assigned to the criminal bench and over-crowding in the prison system.

These challenges and generic responses to these challenges, summarised in Table 2.5 below, provide the basis on which our development plan and strategies are shaped, to ensure the best chance of improving the quality of life for citizens. The main strategies for developing Trinidad and Tobago are presented in Chapter 5.



	Table 2.5: Summary of Trinidad and Tobago's Main Challenges and Responses			
Development Area	Major Challenges	Generic Responses		
Social	Culture of dependency and sense of entitlement	Building relevant, flexible labour market systems that meet the needs of a diversified economy		
	Low productivity and poor work ethic	 Preventive healthcare Reduce infant and maternal mortality, non-communicable diseases and the incidence of HIV/AIDS Curriculum reform and preventing and managing school drop outs Reduce multidimensional poverty Create an efficient transportation and traffic management system 		
	Crime and Criminality	Reform Criminal Justice systemPrevent and solve crimes		
	Ageing Population and Immigration	 Pension Systems Funding and Reform; Review retirement age Geriatric Care Facilities Immigration Policy 		
Governance	Weak Institutions	 Constitutional and Institutional Reform Public Service Reform for delivery Establishing a culture of managing for results Development of a merit-based system that rewards creative ideas and practices Enhancement of e-Government capabilities 		
Environment	Climate change and natural resource management	 Adoption of renewable energy alternatives Waste management and recycling 		
Economic	Depedence on Oil and Natural Gas	 Expand exports and earn Foreign Exchange from Non- energy industries Develop niche markets and build competitive advantages 		
	Food Security and Sustainability	Produce locally and consume greener and healthier foods		
	Rapid advances in technology	 Develop research based industries Encourage greater use of innovation, R&D to support businesses 		

CHAPTER 3

Envisioning the Future

Imagine a Trinidad and Tobago, where all citizens enjoy a high standard of living and have equal opportunity for self- actualisation; where corruption is minimal and service standards are high and where we dispose of our garbage in an environmentally responsible manner, simply because our people see the value of nature and our natural resources. Imagine further, a future Trinidad and Tobago where citizens possess positive values, attitudes and behaviours such as respect for life, productivity and place community and nation above self. These are just some of advancements that are envisioned under the banner of Vision 2030. They represent some of what is meant by "developed country status" and point to where Government wishes to lead Trinidad and Tobago by the year 2030.

These elements of the future desired for our country did not come solely from the Government of Trinidad and Tobago. These came primarily from you, the citizens, who, during 2007, contributed to defining what first world status meant and which was subsequently presented as the National Vision of the Vision 2020 Plan. That vision statement was formulated after much dialogue and numerous public consultations involving civil society, technical experts within the private and public sector, academia and citizens. Consequently, the Vision is considered allencompassing and unifying and much of what was scripted still represent the aspirations of both the government and citizens today.

While it has retained its validity, the new Vision needed to reflect current realities and future scenarios, many of which, were presented in the previous chapter. In defining our future, we must be build on our strengths, exploit the opportunities and address the challenges which our country faces. Thus, the new Vision 2030 Statement, presented below, builds upon what was previously voiced by reflecting current issues which have gained traction. These issues include climate change, the use of renewable resources and water, food and energy security. Citizens are invited to embrace this new, unifying vision for our country, so that we could move forward together towards one common ideal and build our beautiful nation.

This Chapter, not only highlights the new Vision to 2030, but also shares the national goals that emanate from this Vision. These goals take into consideration and incorporate the 2030 Agenda for Sustainable Development Global Development (Sustainable Development Goals [SDGs]), the 2015 Paris Agreement (Climate Change), the SAMOA Pathway (SIDS) and the Addis Abada Action Agenda (Financing for Development) outcome documents.

In making the National Vision a reality, while at the same time recognising the need to improve the way we operate as citizens and as agencies; key guiding principles are also presented. These principles form the ethical framework to which we should subscribe if we are to advance as a nation. They include principles such as honesty, accountability and integrity and morality in public office.

Aspiration Statement

The vision is designed to take the country from the present into the future and will inform the country's development planning cycles from 2016 to 2030. It provides direction to government ministries, private sector, civil society, and labour and non-government organisations to ensure alignment with the national development agenda. The vision to 2030 is captured in the following Aspiration Statement:

We are a united, resilient, productive, innovative, and prosperous nation with a disciplined, caring, fun-loving society comprising healthy, happy and well-educated people and built on the enduring attributes of self-reliance, respect, tolerance, equity, inclusion and integrity in which:

Every Citizen is valued and has equal opportunities to achieve his/her fullest potential;

All citizens enjoy a high quality of life, where quality healthcare is available to all and where safe, peaceful, connected and environmentally friendly communities are maintained;

All citizens are assured of a sound, relevant education system tailored to meet the human resource needs of a modern, progressive, technologically advancing nation;

Optimum use is made of all the resources of the nation, with due regard to environmental sustainability and making greater use of renewable resources while ensuring that we enjoy water, food and energy security;

The family as the foundation of the society contributes to its growth, development and stability;

Our economy supports decent work for all and is conducive to entrepreneurship and innovation;

There is respect for the rule of law and human rights and the promotion of the principles of democracy and there is confidence in our public institutions;

The diversity and creativity of all its people are valued and nurtured.

Understanding the Vision

The Vision may be better understood by explaining the Aspiration Statement in some detail.

Our people are our greatest resource and so the Aspiration Statement puts people at the centre of development. The socio-political environment must enable citizens to realise their full potential as well as, individually and collectively to make a positive contribution to the growth and development of the economy and society. Policy must focus on the welfare and wellbeing of citizens and the improvement of their living standards. All citizens must enjoy a superior standard of living and be assured the opportunities to access quality education and training, healthcare, affordable housing, decent work and social protection. These aspirations must translate into a better quality of life for all citizens.

The vision will transform Trinidad and Tobago into a thriving society in which all citizens can fulfil their dreams and ambitions; a society that recognises, respects and values the talents and contributions of all citizens. Our country will be one in which young people feel confident in their own ideas to seek out and create their own opportunities, engendered by an education system that encourages entrepreneurship and prepares learners to take advantage of opportunities in a rapidly changing global environment. Our investments in education should transform the country into a knowledge-based society that improves the ability of local businesses to compete globally. Greater emphasis will be placed on employing innovative practices, creative solutions, skills, ideas and processes that, when combined, could be used as a springboard for economic growth.

Trinidad and Tobago will be a place where the family will be the bedrock of the society and citizens feel confident to raise their families in a safe, secure, peaceful and loving environment. More importantly, the vision is to reduce inequalities and move the country significantly up the scale of human development.

Citizens will have responsibilities: for good governance and the respect for the rule of law, for social harmony and for environmental protection. The modernisation of the institutions of government into responsive, inclusive and participatory decision-making structures is crucial to ensuring that the principles of good governance are upheld and strengthened as required. In addition, we envision that efficient and effective government services will be provided to meet the needs of citizens as well as facilitate the ease of doing business.

Trinidad and Tobago will be a country in which public policy is grounded in partnership and inclusive dialogue, and public-private partnerships (PPPs) are fully embraced as the mechanism to foster economic growth, employment, eventual long-term prosperity and sustainable development. This involves partnerships between government, communities and civil society; partnerships between different branches of government with the business community, NGOs, civil society organisations and the international community.

Trinidad and Tobago is blessed with an abundance of natural resources. They can be put to the best possible use while being sensitive to environmental issues, making greater use of renewable resources. We need to ensure that there is water, food and energy security.

To summarise, the Vision defines our country's future development possibilities. It underscores that the country can garner all the resources it needs to attain first world nation status by 2030.

Development Goals to 2030

The Vision as expressed in the Aspiration Statement produces five (5) overarching development goals. The goals will guide the country's transformational agenda to the year 2030. These goals are grounded in the Vision 2020 pillars, the National Policy Framework, and the global development agenda by way of the Sustainable Development Goals. For each of the goals there are several objectives which represent what is to be achieved. The goals are as follows:

- I. Putting People First: Nurturing Our Greatest Asset
- II. Promoting Good Governance and Service Excellence
- III. Improving Productivity through Quality Infrastructure and Transportation
- IV. Building Globally Competitive Businesses; and
- V. Valuing and Enhancing Our Environment

Of particular note, the theme *Valuing and Enhancing Our Environment* has been made a separate development goal because of the burgeoning impact of climate change and renewable energy, as well as Trinidad and Tobago's adoption of the global 2030 Agenda for Sustainable Development and its commitments under various multilateral environmental agreements. Similarly, the goal of Improving Productivity through *Quality Infrastructure and Transportation* has been given prominence since a comprehensive network of high-quality infrastructure is a key enabler for socio-economic growth and development.

Defining the Development Goals

Written in the details of the goals is the long-term perspective envisioned for the country to the year 2030. In addition, the goals highlight some of the commitments that will be undertaken in the future as follows:

Goal I: Putting People First: Nurturing Our Greatest Asset

All our citizens, particularly the most vulnerable, must be loved and cared for and treated with dignity and respect. We must create a society in which all the basic needs of the people are met and each individual is given an opportunity to contribute and to self-actualise. This means that we must eradicate poverty, discrimination, economic and social marginalisation, disease and poor

health and substandard living conditions. We should provide a nurturing environment that teaches, promotes and richly reinforces behaviours and skills needed to create productive citizens. We must build a society that shares the social attributes and cultural norms of trust, goodwill, honesty, respect, tolerance, integrity, benevolence and civic pride, social justice and community spirit.

Increasingly, economies the world over are recognizing the importance of developing the creativity and innovation of their people and nurturing a society in which opportunities for lifelong learning exist. Our country is a richly diverse one brimming with creative energy and innovative ideas. The potential is there for creativity and innovation to be the key drivers of personal, social and economic development but must be nurtured and encouraged.

Goal II: Promoting Governance and Service Excellence

Good governance promotes strong, public institutions citizens who respect authority and the rule of law. Confidence in the democratic institutions (Government, Parliament and Judiciary) is inspired and businesses flourish. Developed nations, by and large, maintain a general respect for the electoral system, an independent judiciary, active participation in the decision-making process and a professional civil service. There must also be assurance that our democratic institutions operate on the principles of transparency, value for money, accountability, equity, morality and integrity in public life, all necessary for achieving social stability and economic progress.

Critical to the implementation of national policies and strategies for achieving socio-economic transformation is the need for well-functioning democratic institutions. Despite the introduction of reform measures, development strategies and projects continue to be hindered and delayed by issues of implementation capacity. To address these challenges, a firm commitment will be made to specific policy objectives for strengthening the capacity and operations of the public institutions, within the Executive arm of the State, while also continuing and expanding public and stakeholder consultation in policy-making and development initiatives, to promote inclusive, democratic processes. Promoting good governance will be at the forefront of development efforts to:

- Enhance policy making and resource allocation;
- Foster efficiencies in public institutions;
- Eradicate poverty and promote more equitable distribution of income and wealth; and
- Make Trinidad and Tobago more competitive and attractive to investors.

In strengthening our democratic institutions, an effective Parliament ensures Government's accountability and transparency. While the revised Standing Orders will be helpful the creation of the General Accounting Office will be even more useful in promoting accountability.

Continued improvements in both the criminal and civil justice system will not only enhance social stability but also impact positively on economic development. The goal is to develop an accountable, timely and efficient court system that operates on the basis of integrity, fairness, equality and accessibility and that has public trust and confidence. Partnering with the Judiciary is therefore key towards the provision of an efficient justice system which is the foundation for dispute settlement, law enforcement and the protection of human rights.

It is also essential that the institutions responsible for law administration and legal affairs such as the Office of the Director of Public Prosecutions operate with a cadre of well-trained and equipped professionals.

Fostering partnerships at the global, regional and national levels must form an integral part of Government's development policy framework. This 'external governance' is of particular importance to small states. Trinidad and Tobago is therefore committed to engaging in partnership for the development of small island developing states, especially those of CARICOM, consistent with Goal 17 of the SDGs: Strengthen the means of implementation and revitalise the Global Partnership for Sustainable Development.

Public sector reform is essential and several initiatives are already in train or, at the conceptual stage, to improve governance, public management systems and processes, modernise infrastructure and operating environments. An important initiative in the public sector reform agenda is the strengthening of the system of national statistics. The objective will be to develop a management approach that fosters sound statistical methodologies and professional data compilation, as well as dissemination practices.

Our public institutions will move towards a state that is more capable, more professional and more proactive in meeting the needs of its citizens.

Goal III: Improving Productivity Through Quality Infrastructure and Transportation

Infrastructure development is a vital component needed to sustain inclusive economic growth. Developing infrastructure enhances a country's productivity, consequently making firms more competitive and boosting the economy. Not only does infrastructure in itself enhance the

efficiency of production, transportation, and communication, but it also helps provide economic incentives to public and private sector participants. The accessibility and quality of infrastructure in a country help shape domestic firms' investment decisions and determine the country's attractiveness to foreign investors.

Efficient and resilient infrastructure enables global trade, powers businesses, connects workers to their jobs, creates new opportunities for struggling communities, and protects our country from an unpredictable natural environment. Holistically, investment in infrastructure, with emphasis on transportation and public utilities built to internationally accepted standards, has the potential to impact positively on the level of national development and ultimately the well-being of citizens.

A key component embedded in the infrastructure landscape is ICT infrastructure, which must be continuously upgraded and enhanced to keep in stride with the country's growth and development path. In an era where ICT is burgeoning and influencing every sphere of life, the potential of ICT as a development tool rests on its ability to not only transform how people do things and how they access information, but how public and private entities operate and deliver services as well. In that regard, initiatives will be concentrated on strengthening the strategic and effective use of ICT to facilitate fast and efficient delivery of public services. It is crucial, therefore, that policies be integrated with the use of ICT, backed by the requisite skill sets, institutional structure and capacity, supported by appropriate business models, and grounded in the relevant legislative and regulatory frameworks.

Getting infrastructure right, therefore, is of critical importance. It is imperative that we adopt a systemic and comprehensive approach in building a strong infrastructure foundation that is resilient and of high quality. Furthermore, the proficient management and maintenance of the existing national infrastructure is an essential prerequisite for a robust mobility system and a flourishing economy.

Essential to the development of quality infrastructure and transportation is building a first class air, sea and land transport system that has the potential to increase efficiency and improve the lives of all citizens. Overall, the quality of transport systems is an important determinant of cities' liveability and economic efficiency. Severe congestion, deteriorating air quality, increased greenhouse gas emissions, increased incidence of road accidents, and increased fuel costs are threatening the health and wellbeing of residents, as well as the economic efficiency of our country. Efforts to deal with the problems associated with increasing travel demand have tended to largely focus on expanding the capacity of roads and public transport. Unfortunately, this has not been enough. Efforts to increase road capacity may help alleviate the problem in the short term, but, over the long term, as long as the number of motor vehicles continues to increase, roads will remain congested. The move towards becoming a transport- and energy-efficient country requires a paradigm shift in urban land use and transport planning.

Furthermore, to improve accessibility through the transportation network, focus will be on combining smart investment, innovation and maintenance. Investments will be strategic—tackling accessibility problems that would result in obtaining the most economic value. Innovative solutions will make the mobility system more sustainable and its use more efficient.

Developing a high quality public utility system is integral to human and economic development. Water and sanitation, for instance, are fundamental to human sustenance, health and dignity, and by extension, to economic opportunity. Affordable and reliable energy is integral to social life, productivity, competitiveness of industries, and the efficient and effective delivery of services. However, critical gaps in water, sanitation and energy services still exist. Innovative solutions to enhancing investment in public utilities will be pursued. In water, these include new technologies for desalination and filtering, and in energy, household solar energy systems, photovoltaic generators and small wind turbines. Policies will also be adopted that utilise business model innovations and incentives, such as hybrid public-private funding models, that attract investors requiring different types and levels of return at different stages, and community partnerships that leverage social networks and institutions to administer the utilities system.

As we strive towards Vision 2030, closing the infrastructure gap will undoubtedly be challenging. But it also represents a profound opportunity to create the underpinnings of a more sustainable future. Trinidad and Tobago's ability to fully realise its competitive potential depends on making smart infrastructure choices. The policy choices must be responsive to game-changing economic, demographic, fiscal, and environmental realignments that will fundamentally alter the kind of infrastructure needed for our people, places, and businesses to thrive and prosper.

Goal IV: Building Globally Competitive Businesses

When our economy grows, all our people have opportunities to prosper. Our children have opportunities to study work and live here at home. In addition, Government has the resources it needs to reduce poverty, improve healthcare, invest in education, and build infrastructure—goods and services that all citizens of this country need and rightly deserve. To be able to deliver on these goods and services, our economy must continue to grow and to be stable. In this regard, economic stability allows businesses, individuals and Government to plan ahead, and improve the quantity and quality of long-term investment in physical and human capital. As the recent financial crises have shown, economies have become more interconnected and, as such, vulnerabilities now spread more easily across sectors and national borders. Our intention therefore, is to maintain economic stability mainly by pursuing sound monetary and fiscal policy, promoting healthy trade and payments balances and taking the necessary steps to contain inflationary pressures.

It is widely accepted that nations do not compete; firms do. Competitive Businesses are therefore important to our developed-nation thrust. For any sustained increase in the quality of life there must be an increase in productivity and real growth, which can then be translated into higher wages originating from innovation and competition. Our firms will have advanced strategic and operations systems, and will be staffed by a capable, knowledge-based workforce with access to high quality resources and fuelled by a sophisticated consumer base. Additionally, Government will create an environment that encourages open and free competition as well as a favourable culture and climate for entrepreneurship and innovation towards creating the economy of tomorrow. Our competitive businesses will exhibit a strong sense of social responsibility by always seeking the best interests of citizens and of the country in which they operate.

As we look ahead, Trinidad and Tobago must be more productive, more competitive. We must work smarter, be more innovative and create new high value products. We also recognise that more and better jobs can only emerge from sustained economic growth. Key to this growth is international competitiveness which depends on increased productivity through more innovative combinations of people, ideas and resources. Building a more competitive economy requires that our citizens have the right skills and capabilities to perform higher-value jobs; our environment attracts the right investors and entrepreneurs; and our business and people are agile and creative enough to seize on new opportunities. It requires: being internationally competitive within the domestic market; assisting locally-based firms to become global; and attracting international firms that can build domestic capacity, know-how and exports. This means having a more competitive tax system, higher energy efficiency and improvements in vital infrastructure and greater geographic dispersion of economic opportunity. It also means having sound public finance and a stable macroeconomic environment that minimise risks, lowers uncertainty and instils greater investor confidence in the economy.

Goal V: Valuing and Enhancing Our Environment

Environmental health is critical to guaranteeing the development of the country and, ultimately, the well-being of the citizenry. The quality of the water we drink, the quality of the air we breathe, and the quality of the food we eat all determine our state of health and, eventually, the cost of staying healthy, as well as the cost to the state in providing healthcare. Vector-borne diseases such as dengue, chikungunya, zika, and yellow fever, to name a few, are all dependent on environmental conditions for their proliferation. Many carcinogens that are found in environmental media and which find themselves in food, water and air, arise from waste management and disposal, agricultural practices, oil production, and industrial processes. For all of these reasons, it is imperative that we strive for a cleaner, healthier environment.

The link between sustainable economic development and the environment is well established, and has become an increasingly important issue internationally—more specifically with the recent adoption of the SDGs, of which at least 12 of the 17 goals have a direct or indirect environmental component. Global environmental issues such as global climate change, waste management and biodiversity loss, as evident from the many multilateral environmental agreements adopted, have direct and serious impacts on the economic wellbeing of Small Island Developing States (SIDS) such as Trinidad and Tobago.

There is growing evidence that the intrinsic economic value of the environment is of critical importance in determining overall economic health, including the services provided by ecosystems. There are opportunities for creating wealth and economic wellbeing through sound environmental governance, including through renewable energy, clean technology, and waste management and recycling, and biodiversity conservation, which will redound to the benefits of society as a whole, while also addressing social justice issues.

The opportunities for reducing environment-related health risks are considerable. The benefits of many environmental policies, in terms of reduced health care costs and increased productivity, significantly exceed the costs of implementing these policies.

All manner of public and private infrastructure development, though planned and approved to keep pace with the needs of an increasingly sophisticated population, must not compromise the natural geography and biodiversity of our land. Everyday life should have a more earth-friendly feel. We must create a culture and engender an attitude of environmental consciousness and responsibility for conservation and preservation of our national assets, be they man made or natural.

Guiding Principles

The guiding principles provide an ethical framework for the transformation of Trinidad and Tobago. These principles must be embraced and practiced by all citizens and become embedded in day-to-day activities, so as to better position the country to surmount challenges and achieve its long term goals. Therefore, the guiding principles are critical to our success and must serve as the basis for all our decisions and actions, in order to ensure overall efficacy and equity on the journey towards achieving the vision.

1. Integrity and Morality in Public Office

Persons in public office—elected and appointed—should not only have the ability and skills to perform the duties of that position but the public should feel confident that such persons are of strong character. That is, people who are honest, trustworthy, just and who have the integrity to

run the internal affairs of the country and represent us in the international arena. The good character of persons occupying public office is important so that decision making would not be compromised. It means that office holders cannot be 'bought' or swayed or made to do something that does not adhere to the highest moral standards. As such, the onus is on officer holders, the keepers of public assets, to do the right thing even if no one sees them.

2. Inclusiveness

It is important that all citizens are made to feel that their voices are heard and that their opinions matter in a our society. The maintenance of social cohesion and socio-political stability, requires that we institutionalise participation and consensus building. Opportunities must be provided for citizens within a consultative environment to influence policies and actions that affect their lives.

3. Objectivity

This principle entails respect, equality and fairness. Everyone should be treated fairly regardless of their socio-economic status. To this end, public administrators and persons who hold positions of authority must adhere to this principle to earn public trust. They must act and take decisions impartially, fairly and on merit, using the best evidence and without discrimination or bias.

4. Openness

Enhancing trust and maintaining public confidence in the leadership, public policies and government processes is very important. As such, office holders must act and take decisions in an open and transparent manner.

5. Honesty

Citizens, particularly those who hold positions of authority and influence such as parliamentarians, teachers, police officers and so forth, should be truthful and honest in the performance of their duties. Such office-holders should be exemplars of good conduct since they are positioned to shape the minds of the next generation to do what is morally sound.

6. Accountability

Public officials must be professional in all ways. Without accountability, public trust cannot be established. Accountability ensures actions and decisions taken are subject to oversight so as to guarantee that initiatives meet their stated objectives and respond to the needs of the communities they are meant to benefit, thereby contributing to improved governance. While there is public expectation, and rightly so, that public officials should be held responsible for

spending from the public purse and decisions taken, the principle of accountability should be adhered to by citizens at all levels of society.

7. Selflessness

The public interest is paramount and all efforts must be made to meet the needs of citizens, above all else, in the delivery of goods and services. We must become the change that we desire to see in the society and, in so doing, contribute to a more caring society.

8. Leadership

The importance of strong and principled leadership at all levels of society, working together to solve the country's problems and effect change, must be emphasised. Our current realities require astute and effective leadership that is both engaging and inspirational to move the country beyond the mundane. The national leadership is challenged to influence citizens to do things differently, to do more, and to move beyond their comfort zones in order to build a more sustainable and prosperous country.

National Development Goals and the Sustainable Development Goals

The draft national goals have been situated within the context of the SDGs. The SDGs are comprehensive in scope, cut across most areas of national policy, and require alignment between national policies. The 17 SDGs were reviewed and aligned to the Vision 2030 goals to ensure coherency. A review of the 169 targets will be undertaken and those to be met will be integrated into the Plan. **Table 3.1** highlights the alignment of the Draft national vision's goals to the SDGs.

Table 3.1: Draft National Vision 2030 Goals and the United Nations Agenda 2030 Sustainable Development Goals

VISION 2030 GOALS	LONG-TERM GOALS (1–15 Years)	MEDIUM-TERM GOALS (1–10 years)	SHORT-TERM GOALS (1–5 Years)	SUSTAINABLE DEVELOPMENT GOALS (SDGS)
People First: Nurturing our Greatest Asset	Goal 1: Poverty will be eradicated	Goal 1: Persons living in absolute poverty will be reduced	Goal 1: Our society will be grounded in the principles of social justice	Goal 1: End poverty in all its forms everywhere
Greatest Asset	Goal 2: Citizens will have a culture of discipline, productivity, tolerance, respect,	Goal 2: The Healthcare System will be efficient and provide quality	Goal 2: Social Services Delivery will be improved to better serve the needs of vulnerable groups	Goal 2: End hunger, achieve food security and improved nutrition and promote sustainable agriculture
	civic mindedness Goal 3: Our Citizens will	services Goal 3: Citizens will lead	Goal 3: Citizens will have access to adequate and affordable housing	Goal 3: Ensure healthy lives and promote well-being for all at all ages
	be healthy	healthy lifestyles	Goal 4: The healthcare system will be sustainable and modern and deliver	Goal 4: Ensure inclusive and equitable quality education and promote
	Goal 4: A diversely educated, innovative and entrepreneurial	Goal 4: The foundation of Trinidad and Tobago will be strong families and	higher standards of healthcare Goal 5: The people of will be	lifelong learning opportunities for all Goal 5: Achieve gender equality and
	population	safe, sustainable communities	empowered to lead healthy lifestyles	empower all women and girls
		Goal 5: A seamless, reformed, high quality education and training	Goal 6: The family will be protected and supported Goal 7: A modern, relevant and	Goal 6: Ensure availability and sustainable management of water and sanitation for all
		system	accessible education and training system	Goal 10: Reduce inequality within and among countries
				Goal 11: Make cities and human settlements inclusive, safe, resilient and sustainable

VISION 2030 GOALS	LONG-TERM GOALS (1–15 Years)	MEDIUM-TERM GOALS (1–10 years)	SHORT-TERM GOALS (1–5 Years)	SUSTAINABLE DEVELOPMENT GOALS (SDGS)
Good Governance and Service Excellence	Goal 1: Strong and independent, democratic institutions operating on the principles of good governance Goal 2: High quality, modern public services Goal 3: A safe and secure place to live, visit, and do business	Goal 1: Public institutions will be high performing professional entities, meeting the needs of all Goal 2: All citizens will have confidence in the justice system Goal 3: An efficient and effective law enforcement system	Goal 1: Our governance approach will be based on principles of participation and inclusion Goal 2: The public service will have modern, effective and efficient public management systems Goal 3: Public service delivery with be customer focused Goal 4: A modern, legal, regulatory and law enforcement systems	Goal 10: Reduce inequality within and among countries Goal 11: Make cities and human settlements inclusive, safe, resilient and sustainable Goal 16: Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels Goal 17: Strengthen the means of implementation and revitalize the Global Partnership for Sustainable Development
Quality Infrastructure and Transportation	Goal 1: A first class air, sea and land transport system Goal 2: High quality and resilient infrastructure and public utility systems	Goal 1: An efficient and effective national transport, infrastructure and public utility systems	Goal 1: A safe and operationally efficient transport system Goal 2: Our public utility system will be better managed with improved access to all Goal 3: An inter-connected well maintained transport infrastructure Goal 4: A modern and well-maintained ICT system would be developed	Goal 6: Ensure availability and sustainable management of water and sanitation for all. Goal 7: Ensure access to affordable, reliable, sustainable and modern energy for all Goal 9: Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation

VISION 2030 GOALS	LONG-TERM GOALS (1–15 Years)	MEDIUM-TERM GOALS (1–10 years)	SHORT-TERM GOALS (1–5 Years)	SUSTAINABLE DEVELOPMENT GOALS (SDGS)
				Goal 11: Make cities and human settlements inclusive, safe, resilient and sustainable
Building Globally Competitive Businesses	Goal 1: A globally competitive economy	Goal 1: A premier investment location Goal 2: Businesses will produce a wider range of products and services for the global market	Goal 1: Macroeconomic stability will be maintained Goal 2: A business environment that is conducive to entrepreneurship Goal 3: A more attractive destination for investment and trade Goal 4: Firms will produce high value-added products and services that can compete in export markets	Goal 8: Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all Goal 9: Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation Goal 12: Ensure sustainable consumption and production patterns
Valuing and Enhancing our Environment	Goal 1: A cleaner and healthier environment Goal 2: Reduced Greenhouse Gas (GHG) Emissions Goal 3: Trinidad and Tobago's biodiversity and ecosystem stability will be maintained	Goal 1: Renewable energy will become a significant part of the energy matrix of Trinidad and Tobago Goal 2: Institutional arrangements for effective environmental management will be improved	Goal 1: Environmental governance and managements systems will be strengthened Goal 2: Improved energy efficiency Goal 3: Solid waste management systems will be improved	Goal 3: Ensure healthy lives and promote well-being for all at all ages Goal 6: Ensure availability and sustainable management of water and sanitation for all Goal 7: Ensure access to affordable, reliable, sustainable and modern energy for all

VISION 2030 GOALS	LONG-TERM GOALS (1–15 Years)	MEDIUM-TERM GOALS (1–10 years)	SHORT-TERM GOALS (1–5 Years)	SUSTAINABLE DEVELOPMENT GOALS (SDGS)
				Goal 9: Build resilient infrastructure, promote inclusive and sustainable industrialisation and foster innovation Goal 11: Make cities and human settlements inclusive, safe, resilient and sustainable Goal 12: Ensure sustainable consumption and production patterns Goal 13: Take urgent action to combat climate change and its impacts Goal 14: Conserve and sustainably use the oceans, seas and marine resources for sustainable development Goal 15: Protect, restore and promote
				sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss

CHAPTER 4

Escaping the Middle Income Trap

Many developing countries have successfully adopted new practices and technologies and have experienced faster growth in per capita GDP, thus enabling them to catch up to the advanced economies. However, Trinidad and Tobago like several other countries in the region, seems to be caught in the 'middle income trap', which refers to the difficulties that some countries experience in growing from middle income to the higher income level after having successfully transitioned from lower to middle income. As such, these countries would tend to slow down well before achieving high income levels and some may even regress.

To combat and reverse the country's relative underperformance, critical shifts are needed to ensure a sustainable future with out regression. These shifts relate to (a) our culture, values and attitude, (b) the institutional reforms that are required to catalyse economic transformation and (c) macroeconomic policy.

Our Values, Attitudes and Behaviours

In order for Trinidad and Tobago to advance and achieve the goals of Vision 2030, key changes in our Values, Attitudes and Behaviours (VABs) must occur.

Having identified the non-progressive and progressive cultural factors, which restrict and can be used to promote Trinidad and Tobago's development (Figure 2.2) there are five key cultural shifts which must be made if our nation is to truly advance. These shifts are as follows:

1. Move to more evidence-based decision making: At present, our approach to knowledge and decisions are primarily based on greater use of debate and opinion as opposed to verifiable data or facts, in support of evidence-based decision making. This current approach continues to negatively impact development in the form of costly, ad hoc, reactionary policy decisions that often require greater research and consultation. Further, we must build a culture of Monitoring and Evaluation (M&E)²⁵ which supports data driven decision making. A mature, research-based M&E culture and system is yet to be built.

²⁵ In 2008 Government mandated the establishment of Monitoring and Evaluation Units in all Ministries and in February 2015, a National Monitoring and Evaluation Policy was by approved Cabinet.

- 2. Citizens who are more independent and critical thinkers, creative, innovative and entrepreneurial: We must reverse certain aspects of our current approach to education. VABs pertaining to independent and critical thinking, creativity and problem solving skills are hindered due to greater emphasis on promoting conformity and orthodoxy within schools. VABs regarding risk taking, investment, innovation and entrepreneurship are lacking within our education system. These ill take time to reverse and are symptomatic of the design of our education system such as curriculum content and limited teaching methodologies. The reform of the education system has been identified by Government as a critical step towards engendering the desired VABs within our children towards nation building.
- 3. Instil positive work ethic: Our work ethic achievement-orientation and productivity are another set of critical cultural factors that restrict our ability to fulfil a number of our Vision 2030 goalsThey result in inefficient, low quality, service delivery. Our work ethic was also considered the main factor that limited the country's competitiveness ranking on the 2015/2016 Global Competiveness Index. Further, employers continue to complain about the perpetuation of make-work programmes, which hinder the nation's productivity and competitiveness by fostering a culture of dependency. The issue of low productivity and poor work ethic is a comprehensive one that requires a multi-faceted approach in order to successfully change the culture. In the short term, Government and employers must ensure that work rules are adhered to and sanctions enforced while providing a safe, amenable environment for employees through conformance to labour and health and safety laws. Within the public service meritorious performance must be recognised and rewarded.
- 4. Adherence to the rule of law and enforcement for corrupt practices: The country's VABs regarding rule of law, authority, an increased tolerance and acceptance of violence, reduced respect for life and the lack of prosecution of corrupt practices will continue to hinder our advancement towards Vision 2030. It will also continue to affect the equitable distribution of resources if not addressed. As a small island economy, much emphasis is placed on connections in accessing goods and services and for advancement, rather than adherence to the rules. The data shows that perceptions of corruption is partly manifested in the form of lack of confidence in the justice system, particularly the protective services, due to low detection and prosecution of crime. To curb these negative cultural factors, Government will embark upon a comprehensive legislative agenda to tackle corruption including Asset Forfeiture, Whistle Blower Protection and Public Procurement and Disposal of Public Property Amendment Bill 2015, as well as legislation to further empower agencies like the Police Complaints Authority.

5. Greater environmental careand sensitivity: an integral part of being a developed country is demonstrating care and respect for the environment. Much more need to be done in relation to solid waste disposal particularly recycling and littering. More responsible behaviours towards energy conservation. Our approach to water conservation, must be changed. Further, more environmentally friendly modes of transport have to be adopted. Changes in these behaviour patterns can have significant cumulative impacts. Government will play its role by implementing a number of international agreements to which our country has subscribed as well as a number of relevant policies like the National Environmental Policy and the National Waste Recycling Policy. Legislation on the books will be enforced.

While these cultural shifts are necessary, there are a number of positive VABs that must be reinforced to support our nation's development. This includes belief in the Divine, regardless of name and form. This belief can serve as a moral compass towards curbing some of the pervading negative family values, corrupt practices and poor work ethic. Religious institutions and non-governmental organisations can help in promoting positive values like civic mindedness and patriotism and in building family values. They are also important in providing social services support for the vulnerable like the disabled, the abused, single parent-headed households, the poor and the elderly. Trinidad and Tobago cannot consider itself an advanced nation if the needs of these groups are not adequately addressed not only by Government, but by civil society as well. Further, other positive cultural factors like our tolerance and celebration of our diverse cultural heritage must translate into building social capital within communities as well as in building the country's cultural industry.

The Mechanisms of Cultural Change

Government will do its part in the change process by employing various tools and mechanisms of cultural transmission to effect the transformation required. These tools include the use of technology, policy, legislation, leadership and political support and increased communication through social media and marketing. It also entails using a participatory approach based on dialogue and the engagement of key stakeholders in relation to the cultural issues to be addressed. Some of these tools, such as technology and policy, can also be used by Civil Society, Private Sector and other agents of change identified above.

Table 4.1 below highlights recommendations for cultural change, taking into consideration the role of all stakeholders as well as the mechanisms for cultural change highlighted above.

Table: 4.1: Recommendations for Cultural Change				
Non-Progressive Cultural Factors	Recommendations for Cultural Change	Agencies Responsible		
Approach to knowledge that is based more on	 Stringent adherence to the Call Circular and the National Monitoring and Evaluation Policy regarding research-based programme/project design and implementation particularly in the financial allocation of resources. 	Ministry of Planning and Development and Ministry of Finance		
debate, vs. practical, verifiable; facts	 Draft new legislation to support the National Monitoring and Evaluation Policy in the medium term Training in the application of cost-benefit analyses, impact assessments and project 	Ministry of the Attorney General and Legal Affairs, Ministry of Planning and Development Ministry of Public Administration		
matter	management principles and techniques for public officials 4. Increase evaluation capacity through the offerings of tertiary institutions from	Ministry of Planning and Development		
	certificate level to degree options. 5. Forge linkages with independent, credible, international evaluation societies to	& Ministry of Education Ministry of Planning and		
	access up-to-date knowledge and information within the field as well as a supply of international expertise as we build capacity.	Development, Ministry of Education, Tertiary Institutions		
Approach to education that promotes culture	Include the concepts of innovation and entrepreneurship as part of the curricula, school activities and teacher training models and as compulsory entrepreneurship courses at tertiary level institutions will also be considered.	Ministry of Education, Tertiary Institutions		
of dependency, orthodoxy vs.	7. Increase awareness regarding Intellectual Property Rights	Ministry of the Attorney General and Legal Affairs		
autonomy, creativity,	Create awareness of careers in science and the use of technology and the value of research	Ministry of Education, Academic Institutions, Private Sector and Civil Society		
innovation & entrepreneurship	Commence consultation on the Draft National Innovation Policy towards finalisation and implementation.	Ministry of Education		
Poor work ethicin the form of low productivity vs. hard work,	10. Government and employers must immediately enforce work rules and penalties for breaches. This includes a review of the Public Service Regulations Act with a view to examining gaps and the relevance of penalties must be undertaken. This will ensure greater accountability.	Ministry of the Attorney General and Legal Affairs, Ministry of Public Administration, Private Sector		
achievement	 Address worker motivation issues by: Ensuring compliance with labour and health and safety laws, for example the Occupational Health and Safety Act, 2004. Appropriate recruitment practices such as ensuring the right skills fit for the job must be implemented An examination of job descriptions for relevance and adequacy in relation to compensation for example through the Gold to Diamond Programme and the Job Evaluation exercise to establish a new classification and compensation system for the Civil Service. 	Public and Private Sector Agencies		
Rule of law, low	12. Through the education system and religious institutions instil values such as goodwill, honesty, respect, tolerance, integrity and civic pride. 13. Enforce anti-crime rules and legislation such as:	Ministry of Education, Religious Bodies, Civil Society Ministry of the Attorney General and		
persecution of corruption vs. money and connections matter	 The Whistle Blower Protection Bill 2015 Public Procurement and Disposal of Public Property Amendment Bill 2015 Legislation to further empower the Police Complaints Authority Recommendations of the Caribbean Financial Action Task Force 	Legal Affairs		
	14. Review penalties of the Financial Regulations Act for relevance, clarity and more stringent penalties in order to improve accountability in the public service.15. Enforcement of Parliamentary codes of ethics and public service rules and			
Declining family, community, civic values, compared to individualism and need for greater	regulations 16. Promote Family and community values through: National Parenting Programmes Education and awareness regarding, domestic violence, child abuse, teenage pregnancy Sustained social services support agencies and civil society that tackle social issues affecting the family Religious bodies	Ministry of Education, Ministry of Social Development and Family Services, Religious Bodies, Civil Society		

environmental care	17. Implement key national policies as well as create and update new legislation where necessary. These policies include the National Environmental Policy, National Protected Areas Policy, Forest Policy, National Wildlife Policy, National Biosafety Policy, National Wetlands Policy, National Climate Change Policy and the National Waste Recycling Policy. It will also include the policy regarding integrated coastal zone management, currently under development.	Ministry of Planning and Development
	18. Implement a National Recycling Programme through Regional Corporations	Ministry of Planning and Development, Ministry of Rural Development and Local Government, Private Sector
Progressive Cultural Factors	Recommendations for Cultural Change	Agencies Responsible
Celebration of our cultural diversity and heritage	Promote our cultural heritage towards building: • Social capital within communities as well as • The country's cultural industry	Ministry of Community Development, Culture and the Arts, Ministry of Trade and Industry, Private Sector
Belief in the Divine and our Ethnic and Religious Tolerance	Use our belief in the divine and our ethnic and religious tolerance towards: • Promoting civic, moral and ethical values to combat corrupt practices • Promoting social cohesion • Addressing the needs of vulnerable groups such as the abused, elderly, disabled and the poor.	Ministry of Community Development, Culture and the Arts, Ministry of Communication, Religious Bodies, Ministry of Rural Development and Local Government, Civil Society

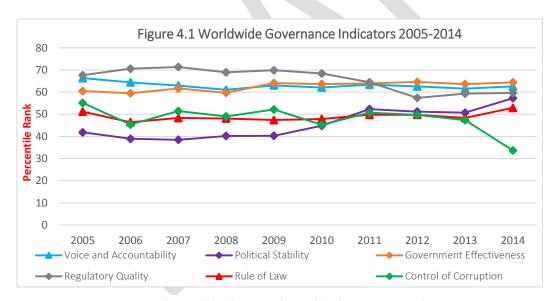


Institutional Reforms

Institutions establish the formal, legally binding constraints such as regulations, laws, rules and constitutions and their respective enforcement mechanisms to ensure an orderly society, in areas such as personal security and property rights. In so doing, they enable citizens to conduct everyday business and solve problems²⁶. However, the effectiveness of all institutions depends, informally, on the levels of trust in the society as well as informal constraints such as norms and behaviours, conventions and self-imposed codes of conduct such as ethics. In this context, the country's institutional structures must be transformed if the goals of Vision 2030 are to be achieved. As such, this section reviews the performance of Trinidad and Tobago's institutions and makes recommendations for their improvement.

How has Trinidad and Tobago performed in terms of its institutions?

Figure 4.1 below shows the World Bank governance indicators which evaluate countries according to six criteria: voice and accountability; political stability; government effectiveness; regulatory quality; rule of law; and corruption.



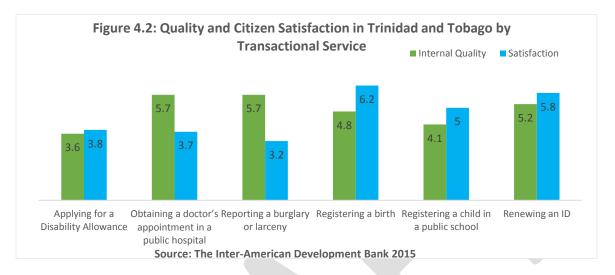
Source: The World Bank Group, The Worldwide Governance Indicators 2015

The index is a percentile rank among all countries ranging from 0 (lowest) to 100 (highest) and estimates of governance (ranges from weak (-2.5) to strong (2.5) governance performance. The data shows that over the period 2005–2014, Trinidad and Tobago has been oscillating around the 50 percentile ranking in Political Stability, Rule of Law and Control of Corruption indicators. In fact, the corruption ranking has worsened dramatically from 2013. Although, Trinidad and Tobago

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North, Douglass C. 1990. Institutions, Institutional Change, and Economic Performance. New York: Cambridge University Press

performs much better in terms of Regulatory Quality, Government Effectiveness and Voice and Accountability indicators, the country has been stuck in the 60–70 percentiles ranking over the period of review.



In 2016, the Inter-American Development Bank conducted a six country study on transactional services such as registering births and renewing identification cards. The survey analysed each procedure in terms of its internal quality and external value and ranked them from 0 (lowest) to 10 (highest).²⁷ The external value focused on the citizens' experience when they received the service. The results of this survey, shown in Figure 4.2 above, revealed that Trinidad and Tobago had low levels of citizen satisfaction and quality of transactional services. Birth registration and Identification Card renewal were the only two services in which citizens expressed positive levels of satisfaction (Figure 4.2, above), while applying for a disability allowance, obtaining a doctor's appointment in public hospital and reporting a crime were the services with the lowest rankings. In general, all the services had a fairly low internal quality, with applying for a disability allowance being the lowest. These results underscore the need for our public institutions to improve their performance and service delivery in order to bring tangible benefits and results to citizens.

Making the Shift

Trinidad and Tobago has to develop its institutions in order to ensure good performance. Our institutions must also become more flexible and responsive to the changing environment and new demands placed on them. In so doing, to the degree that problems are evolving, institutions must also evolve to solve those problems. As even if institutions are working well now, they may not work well in subsequent periods, unless their structures are modified to account for factors such as changing technology, culture and norms.

In the survey, internal quality refers to the management of the services by the institution and consists of the organisational model, administrative process, informational technology used, analysis of resource allocation and a citizen' relationship model.

In making the shift in some areas, constitutional reform will be required. However, constitutional reform is a comprehensive process that can be complicated and time consuming. As such, in order to build trust and confidence and achieve some of the desired results in the shortest time possible, the focus must be on improving institutional oversight while modernising and incentivising good performance in public sector institutions. In this regard, the scope and sequencing of reforms must also be carefully selected, in order to minimise disruptions while changing systems and at the same time, maximise the positive impacts of the reforms. The following sections focus on improving independent oversight and the transformation of the public service.

Improving Independent Oversight

Strengthening the oversight function of the independent institutions

Despite the invaluable contribution of the independent institutions, there is an urgent need to strengthen the powers and autonomy of some of these bodies. To illustrate, under the Constitution, the Auditor General is empowered to request and access certain information. However, it cannot enforce information request or pose sanctions for agency conduct. Also, on several occasions, the Auditor General's report has repeatedly raised issues related to the expenditure performance of Ministries and Agencies. However, many of these issues continue to reoccur. Also, while the meetings of the Public Accounts Committee serves to inform the general population about the performance of the government, the power to act is vested in bodies such as the Director of Public Prosecutions and the Service Commissions on findings of mismanagement.

In terms of monitoring the management and use of the budget and state assets, greater resources would enhance the capacity of the Auditor General to detect serious violations early. Also, greater resources would allow the Auditor General to extend its operations beyond the audit of accounts to include the assessment of programmes and activities underlying the accounts to determine value for money and evaluation of their impacts. In this way, the budget objectives of the Government can be systematically analysed and reported upon by the Auditor General. Another key initiative therefore is the establishment of the proposed General Accounting Office, which will be an independent office of Parliament, that will provide contemporary analysis of actual performance against budget, as well as projections of budgetary out-turns in light of budgetary or extra-budgetary developments.

In summary, independent institutions such as the Auditor General, the Judiciary and Director of Public Prosecutions need greater financial autonomy and strengthening to continue to discharge their mandates effectively. A key action therefore is for the budget of these institutions to become

a direct charge on the Consolidated Fund so that regardless of circumstances, these institutions are properly resourced to discharge their mandates.

Transformation of Public Sector Institutions

Our public institutions must be more accountable and responsible for performance and service delivery; and we must simplify and modernise processes, structures and tools, while separating key institutional functions and consolidating others, to improve service delivery.

Performance Management

The Public Service must meet rising public expectations by delivering faster results and must provide public officers with the necessary modern tools and policies that improves service delivery and creates public value. Moreover, it must recognise productivity and reward creative ideas and practices, while adhering to the principles of merit, competency, flexibility and fairness as it seeks to meet the diverse needs of its stakeholders. The transformation that is required is to a system that rewards desirable behaviours and penalises negative ones, including apolicy that exits persistent underperformers. Also important is the development of a formal succession planning model and a new job classification scheme for the public service.

To improve the overall effectiveness of the State, a performance management framework that monitors and evaluates service delivery and implementation across all sectors, that efficiently allocates financial and human resources and links them to strategic plans and institutional performance must be established. Such a framework would enable the measurement and assessment of outcomes against targets and provide early-warning of problems and support corrective actions to address underperformance. As such, the performance management framework would consists of key performance indicators, targets, reports for measuring and assessing those indicators, as well as taking corrective actions and rewarding performance. The system would be supported by the availability of timely and high-quality data and the systematic training of officers to prepare them for work. In the short term, the Ministerial Performance Management System (MPMS) that was ended in 2010, after two years in operation, will be reintroduced. The MPMS will measure the performance of Ministries against their own Ministry plans.

Rationalising and Modernising Structures

Modern processes and structures are crucial to improving public sector performance. In many instances, this requires the separation or consolidation of functions and the reducing of overlapping roles in public institutions. Moreover, it requires the radical redesign of public services to improve quality of service and cost efficiency, the optimisation of the government's structure,

scale and operating model as well as arrangements that discourage corruption. As such, the key shifts are:

Strengthening the capacity of public administration

Independent Service Commissions are essential partners in the development of a suitably structured and well-staffed public service that can respond to the imperatives of national development. While Permanent Secretaries are required to perform at high standards, they do not have the required input into the selection and appointment of public officers within their establishment. The current process does not give due consideration to factors such as aptitude, attitude and interest. In fact, the Service Commissions in its current configuration is too far removed from the needs of the Ministries to be fully effective. As such, a comprehensive review of the public service HRM function and institutions will be conducted. In this regard, the role of the Service Commissions will be altered to place greater emphasis on systemic analysis, administrative review, performance reporting, high-level auditing and oversight of the performance of ministries and senior public officers in human resource management matters.

Enhancing coordination in Government

To improve the coordination, integration and cohesion of government's decision-making and to transcend organisational boundaries a "Centre of Government (CoG)" model is being pursued. The CoG will have oversight of several ministerial/department portfolios and will coordinate competing and cross-cutting policy interest in relation to existing policies and government's overall strategic objectives. The establishment of the CoG model will involve organisational development and capacity building and will create a focal point for major initiatives such as the transformation of the public sector.

Utilising Local Authorities for Service Delivery

The enhancement of the Local Government machinery is premised on the basis that bringing services such as solid waste disposal, flood control and public safety closer to the people contributes to a well-functioning community. In this regard, the timely access to services and opportunities requires the devolution of certain Central Government responsibilities, such as physical planning, to Municipalities and the strengthening of local governance and involving more persons in decision-making, especially at the grassroots level. The reform of the municipalities is being led by the Ministry of Rural Development and Local Government and will include the amendment of the Municipal Corporations Act to give greater responsibilities to the local government bodies, similar to that afforded the Tobago House of Assembly.

Ensuring Internal Security

Despite the sterling efforts of local law enforcement agencies, gun violence and human and narcotics trafficking continue to rise as our porous borders continues to provide the avenues for transnational crime. The situation is further exacerbated by the separation of functions, as various entities such as Customs, Immigration, and plant and animal quarantine are responsible for

national security and the facilitation of international travel and trade. Effective border management is central to internal security. To address the issue of border security and to improve agency coordination, a Joint Border Protection Agency (JBPA) will be established. The JBPA will consolidate the roles and responsibilities of the various entities such as customs and will develop seamless security procedures in line with the country's immigration, health, and international trade laws and regulations.

Enhancing water resource management

Our water resources are the lifeblood of our communities, supporting our economy and way of life. While polluted water exposes us to illnesses and disease, good quality water allows us to swim, fish, recreate safely and maintain our health. In this way, water is crucial to all aspects of human activity. As such, the availability of high-quality water depends on the ability of the State to manage its water resources to benefit all segments of the society. This entails the implementation of sound watershed management practices, effective water treatment processes and continued investments in research and development to ensure that land use and water management practices protect, improve and optimise the allocation and quality of our natural resources. The effective management of our water resources requires the adoption and implementation of an Integrated Water Resource Management System. Key to this is the separation of the Water Resource Agency (WRA), which has regulatory functions from under the control and direction of the Water and Sewerage Authority (WASA) which is responsible for service delivery and distribution. The WRA will therefore independently regulate and manage the country's water resources. It will develop and maintain an effective water resources/monitoring network, reliable data collection and water resources assessment to ensure that the country's water resources are efficiently utilised.

Creating environmentally responsible institutions

Climate change is the biggest challenge for our generation and those to follow. Carbon pollution and other greenhouse-gas emissions threaten our way of life which depends on clean air, land and water, as well as our identity and well-being which are enhanced by our surroundings, both natural and cultural. Given the urgency that is required, Government will lead by example by ensuring that all Ministries and Agencies integrate environmental sustainable practices into their operations and decision making. This course of action seeks to avoid and minimise environmental impacts associated with project activities and to evaluate all potential projects to ensure compliance with national and international policies and conventions. Ministries and Department would be required to develop sustainable development strategies and conduct environment assessments of their plans, programmes and policies and would report biannually on their operations.

The State will also establish minimum standards for products and services and certify organisations that utilise environmentally friendly practices in their operations. Ministries and agencies will

cooperate with other agencies, and non-governmental organisations (NGOs), to fulfil environmental compliance regulations and to ensure the protection of the country's natural and cultural resources. Government will move toward a more sustainable future by leading and supporting an array of initiatives, including assessing the potential environmental effects of proposed actions prior to making any decisions and identifying opportunities to avoid, minimize, and mitigate the impacts on sensitive resources.

A summary of recommendations regarding institutional changes discussed above is listed in **Table 4.2** below.



	Table 4.2: Recommendations for Institutional Change	
Policy Area	Recommendations	Agencies Responsible
Improving Independent Oversight	 Strengthening the oversight, accountability and the autonomy of the independent institutions over key arms of the executive, for e.g. the Auditor General and the Police Complaints Authority Development of standards of operation and criteria for the assessment 	Parliament; Ministry of the Attorney General and Legal Affairs Parliament
Transforming Public Sector Institutions	 and evaluation of the performance of independent institutions Improving and modernising procedures, processes, structures and tools including separating key functions and consolidating other functions 	Personnel Department, Service Commission Department; Ministry of Public Administration and Communication
	4. Increasing the accountability and responsibility for performance and service delivery of persons and institutions	Personnel Department, Service Commission Department; Ministry of Public Administration and Communication
Performance Management	5. Development of a proper succession planning model within the Public Service	Personnel Department, Service Commission Department
	6. Develop a robust performance management framework that monitors and evaluates service delivery and implementation across all sectors	Personnel Department, Service Commission Department; Ministry of Planning and Development
	7. Re-introduction of the Ministerial Performance Management System (MPMS) which will measure the performance of Ministries against their own Ministry plans	Ministry of Public Administration; Personnel Department, Service Commission Department
Modernising Governance	8. Conducting a comprehensive review of the public service HRM function and institutions	Personnel Department, Service Commission Department
Structures	9. Strengthening the Centre of Government to improve coordination of national decision making by offering direct support and advice on enterprise wide policies and strategies for national development	Office of the Prime Minister
	10. Amendment of the Municipal Corporations Act to give greater powers and responsibilities to the local government bodies.	Ministry of Rural Development and Local Government
	11. Establishment of a Joint Border Protection Agency (JBPA) to manage the security and integrity of Trinidad and Tobago's borders	Trinidad and Tobago Police Service; Ministry of National Security
	12. Implementation of an Integrated Water Resource Management System which entails establishing a Water Resource Agency (WRA), to independently regulate and manage the country's water resources	Ministry of Public Utilities
	13. All Ministries and Agencies will integrate environmental sustainable practices into their operations and decision making.	Environmental Management Authority (EMA), Ministry of Planning and Development

Macro-economic Policy

Government's decisions about the collection and use of public funds determine how people live. It affects the industries we work in, our ability to pay for healthcare, it determines whether we live in fear, drive or take public transport. From the child in the unemployed household to the mother that receives a lifesaving surgery to the small business that is finally profitable - all are dependent on the government's macroeconomic policy, to some extent.

In this context, Trinidad and Tobago needs to pursue prudent macroeconomic policies, maintain fiscal discipline and a stable dollar. Given the more uncertain environment, the country cannot afford to live on debt or by depleting hard-earned reserves. Government will spend on what is needed and contain expenditures at the lowest possible level. The society must also eschew unreasonable wage demands and unfair market practice. To make the shift, the country needs a prudent mix of guidelines and rules that spans the monetary, incomes and fiscal spheres²⁸.

Guidelines for Fiscal Policy

In the short-term, government will introduce measures to modernise the budget process, strengthen accountability for public spending, establish medium-term fiscal planning and make tax administration more efficient by eliminating unnecessary compliance costs and adapting procedures in line with technology. It will also re-evaluate the role of the state vis-à-vis the private sector and will reform public administration and ensure that wages, transfers and subsidies do not outpace the economy. The intent therefore is to support the economy through the period of weakness and provide a boost to confidence in the economy without placing any additional burden on monetary policy to stabilise the economy. Over the medium-term, the emphasis will be putting the economy on a sustainable growth path, and implementing measures that insulate the economy from the adverse effects of the business cycle. In terms of business, emphasis will be placed on removing constraints and creating incentives that can mobilise the private sector to make the type of productivity-enhancing investments that result in sustained economic growth. These will be complemented by structural reforms to improve competitiveness, the productivity of investment, the business environment, and the labour market. The main shifts therefore, are to rationalise expenditures, encourage investment, particularly in infrastructure and develop a system of transparent and responsible spending.

²⁸ Central government is responsible for fiscal policy and the Central Bank of Trinidad and Tobago is responsible for monetary and exchange rate policy.

1. Rationalise Expenditures

As a first step, expenditure will be reprioritised, unproductive spending will be curbed and support given to productive areas. Government will reassess its operations, processes and service delivery towards achieving greater operational efficiencies. The review will focus on consolidating operations and finding savings that would reflect the primary goal of achieving efficiencies in operations, productivity improvements and aligning spending with the priorities of citizens.

2. Invest in Strategic Infrastructure

Investment in growth-enhancing infrastructure is crucial to stimulating economic activity and societal transformation. In this regard, Government will establish a Green Infrastructure Fund (GIF) that will support investment in: public transport; research infrastructure; green infrastructure including solar, water and wastewater facilities; climate resilient infrastructure; and social infrastructure such as affordable (greener) housing. The GIF will provide the benefit of lower taxes in the targeted areas and its projects would be mainly long-term strategic initiatives that not only create stimulus in the short term but lead to new skills, jobs, greener infrastructure, and a more sustainable economy in the future. Entities such as the private sector would contribute to the GIF and implementation would be mainly through public private partnerships (PPPs). Most importantly, any increase in infrastructure spending will be accompanied by improvements in public investment management, and the strengthening of governance and capacity building in state-owned enterprises and in local government.

3. Fiscal Transparency

Sound and transparent public accounting is a necessary component of effective public financial management and indispensable to transparent government reporting and good decision-making, which is critical to the use of public resources. As a first step, Government has begun implementing the cash basis International Public Sector Accounting Standards (IPSAS)²⁹ which is a basis for the accrual IPSAS. In this regard, a comprehensive public finance management reform strategy has been approved. Its scope includes: (i) the reform of the public sector chart of accounts; (ii) the development of a business process manual; and (iii) the design of an integrated financial management information system (IFMIS) for the public sector. Government has also implemented the Commonwealth Secretariat Debt Recording Management System to enhance the quality, accuracy, timeliness and completeness of debt reporting; and amended the Exchequer and Audit Act, Chapter 69:01 to facilitate the electronic or computer-based transfer of funds between bank accounts. Ultimately, the objective is to produce essential information about the implications of budgets, noncash transactions, stocks of assets and liabilities as well as audited financial statements of government as a whole.

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Public Financial Management Modernisation Unit of the Ministry of Finance has been established to be the driver of public sector financial management reform which includes adoption of the Cash Basis IPSAS which is the Financial Reporting under the Cash Basis of Accounting.

4. Fiscal Policy

In order to achieve prosperity and improve the quality of life of citizens, Government will commit to responsible fiscal management—balancing the budget and reducing debt—so it can support strong economic growth and job creation, and recalibrate when the economy is negatively affected by global developments. Government will therefore, develop a medium term fiscal strategy and report annually on the performance of the strategy. In formulating the fiscal strategy, consideration would be given to the other aspects of the institutional framework for fiscal policy such as fiscal rules for the budget and expenditure, rules for government asset and liability management, a fiscal responsibility law and modern financial management systems. To meet its objectives, the fiscal strategy would be guided by:

- The pursuit of sound macroeconomic policies to limit any potential adverse effects on real exchange rates or interest rates.
- Higher spending must not jeopardise economic stability or debt sustainability and as such, Government will limit the rate of growth in spending and identify savings from programs.
- Government's borrowing will be guided by monetary policy objectives—namely, stable and low inflation and should also be used to finance income-producing assets.
- The external debt will be managed at sustainable levels over the medium term.

Over the medium term, Government will establish an integrated fiscal framework that allows for greater discipline, transparency and accountability in fiscal policy. As such, in the future, all new administrations will present their four-year fiscal strategy within 11-13 months of being elected and provide a fiscal statement one month after the announcement of a general election. Also, Government will balance the budget and achieve a sustainable cost of government by 2019 and small surpluses from 2020 thereafter. While economic and revenue growth remain modest, government will achieve expenditure restraint by focusing on its core responsibilities. It will also raise revenue by improving tax administration and evaluate whether the social return from additional borrowing justifies the cost. Ultimately, a new standard for managing government spending that is efficient and includes rigorous analysis and modelling will be established.

5. Fiscal Council

In the current system, an incoming Government can be fairly uncertain about the exact status of public finances and net worth. What is required is a credible and reliable assessment of government's fiscal situation that will give investors, voters and financial markets confidence in the transparency and reliability of public information. Government will therefore, strengthen the institutional framework that supports its fiscal policy. It will also establish multi-year planning and budgeting horizons.

Guidelines for Incomes Policy

In this phase of our development, there is likely to be higher unemployment, both frictional and structural. Retrenched workers would find it harder to be re-employed as there will be greater demands for new and different skills. Older and less skilled workers will be the ones most affected.

With greater volatility in the business cycle the labour market must be more flexible to keep structural employment as low as possible. As such, Government will provide greater support to those who lost their jobs and provide training and skills development programs so that persons can acquire the additional skills they need for the jobs of tomorrow. The approach will include factoring in the needs of long-term workers and allowing workers to participate in work-sharing agreements. These are better alternatives to wholesale retrenchment.

Wages must be more flexible, and linked less to the seniority of workers and more to productivity and performance - especially in the public sector - and profits. This requires the creation of a variable component to wages and their negotiations particularly for the public sector. Workers must also adapt and moderate their expectations and seek to incur expenditures in a sustainable manner. We must also acknowledge the rising costs of retirement and health care and develop more innovative ways of contributing to and transferring benefits across circumstances and professions. We should pursue a level of price and wage restraint until the economy has fully recovered from the current commodity crisis.

While we commit to the decent work agenda, we must not inadvertently force companies to retrench and relocate by pushing up costs excessively and eroding overall competitiveness. At the same time prices should not rise excessively and we should seek to improve quality and avoid price gouging. The recently established National Tripartite Advisory Council (NTAC) would assist in guiding the annual wage adjustment process and ensure that the wage level is internationally competitive by providing timely advice and guidelines on labour rated issues. It should also ensure that workers receive a fair share of the rewards and not be penalised unfairly in times of decline. The NTAC will also assist in the reform of key pieces of legislation that impact worker rights and compensation and support the measurement of productivity.

Based on the previous discourse, the following guidelines for income policy are advanced:

- Wage and salary increases must continue to be determined by the collective bargaining process;
- Wages must move to a productivity based system that takes account of global trends particularly as they relate to competitiveness;
- Wages must rise through higher productivity and ensure that wages increases lag behind productivity increases at all levels of the organisation; and
- Wages must include a variable components for all levels of employees, with higher variable components for management staff, particularly top management.

Guidelines for Monetary Policy

The conduct of monetary and exchange policy falls exclusively under the purview of the Central Bank of Trinidad and Tobago (CBTT). The Central Bank's monetary policy framework has as its primary objectives, the maintenance of: (i) a low and stable rate of inflation; (ii) an orderly foreign exchange market; and (iii) an adequate level of foreign exchange reserves. Overall, the goal is to

ensure financial stability and preserve confidence in the value of the national currency and maintain price stability.

Intuitively, the effectiveness of the CBTT's monetary and exchange rate policies depends on the broad framework that they are situated in. A framework of sound and consistent policies including flexible prices and wages, a deep and efficient financial system and prudent fiscal policy, will encourage close coordination between fiscal and monetary policy to achieve macroeconomic stability.

Given the aforesaid, the following general principles for monetary policy are suggested:

- The real exchange rate and real effective exchange rate should be monitored to determine their effects on the economy;
- A favourable external reserves position should be maintained and external balance ensured without negating the need for internal balance and macroeconomic stability;
- Inflationary pressures should be managed before they gain momentum towards minimising both the impact on incomes and productivity;
- Foreign direct and portfolio investment by Trinidad and Tobago companies must be viewed in part as a desirable way of managing domestic absorption and liquidity conditions; and
- The foreign exchange allocation mechanism should consider the stimulation of areas that enhance the capacity for exports and foreign exchange earnings.

A summary of recommendations regarding macroeconomic policy discussed above is listed in **Table 4.3** below.

	Table 4.3 Recommendations for Macro-Economic Policy	
Policy Area	Recommendations	Agencies Responsible
Fiscal Management	Periodic reprioritisation of expenditure, curbing of unproductive spending and greater support given to productive areas	Ministry of Finance; and Ministry of Planning and Development
	 2. Increased investment in growth-enhancing infrastructure to stimulate economic activity and societal transformation in areas such as: Public transport; Research infrastructure; Green infrastructure including solar, water and wastewater facilities; Climate resilient infrastructure; and Social infrastructure such as affordable (greener) housing. 	Ministry of Finance; Ministry of Planning and Development; Ministry of Housing and Urban Development; and Ministry of Energy.
	 Implementation of the Public Finance Management Reform Strategy to ensure fiscal transparency, inclusive of the reform of the public sector chart of accounts and the design of an integrated financial management information system (IFMIS) for the public sector. 	Ministry of Finance; and Ministry of Planning and Development
	4. Development of a medium term fiscal strategy and annually report on the performance of the strategy	Ministry of Finance
	5. Establishment of an integrated fiscal framework that allows for greater discipline, transparency and accountability in fiscal policy.	Ministry of Finance
	6. Improving Tax Administration to increase revenue collection	Board of Inland Revenue, Ministry of Finance
	 7. Establishment of a Fiscal Council, which will be an independent body, with the role of providing: Advice to government and the legislature on fiscal policy, its sustainability and effects; Evaluation and validation of the financial and macroeconomic assumptions of the budget; and Assessment of government's medium term fiscal strategy. 	Ministry of Finance; Ministry of the Attorney General and Legal Affairs
Incomes Policy	 8. Guidelines for the incomes policy: Wage and salary increases must continue to be determined by the collective bargaining process; Wages must move to a productivity based system that takes account of global trends particularly as they relate to competitiveness; Wages must include a variable component for all levels of employees, with higher variable components for management staff. 	Ministry of Labour; Ministry of Finance; and Trade Unions
Monetary Policy	 9. General principles for monetary policy: The real exchange rate should be monitored for its effect on the economy; A favourable external reserves position should be maintained and external balance ensured without compromising the need for internal balance and the goal of macroeconomic stability; The foreign exchange allocation mechanism should consider the stimulation of areas that enhance the capacity for exports and foreign exchange earnings; Inflationary pressures should be managed before they gain momentum towards minimising both the severity of downturns and the resulting impact on employment; Foreign direct and portfolio investment by T&T companies must be viewed in part as a desirable way of managing domestic absorption and liquidity conditions. 	Central Bank of Trinidad and Tobago; and Ministry of Finance

CHAPTER 5

Our Priorities to 2020

As Trinidad and Tobago continues along its development journey towards the attainment of economic, social and environmental transformation, it is critical that we set the right foundation and build momentum for realising our national vision to 2030. Over the next five-year planning horizon (2016–2020), a balanced mix of strategic policy interventions will be implemented to positively shape the development paradigm for the longer term.

In the short-term, that is, over the next five years, deliberate steps will be taken to steer the country along a sustainable development path where the urgent socio-economic challenges confronting our country today are actively addressed. We will therefore re-prioritise policy prescriptions and redirect resources to critical areas, to provide the impetus for realising sustainable outcomes for future development that benefit of all citizens of Trinidad and Tobago.

Trinidad and Tobago now faces, more than ever, an economic situation of limited financial resources to be allocated among various competing, legitimate needs. It is therefore imperative that priorities be established. Not only do priorities facilitate resource allocation, they also play a critical role in helping us define exactly what we want to accomplish and the timeframe in which they are to be completed.

As mentioned previously, at the highest level, our Development Goals represent our national priorities in terms of the broad strategic areas of focus. However, within each goal, specific priorities have been identified taking into consideration the goals that must be achieved within the next five years. In so doing, the 50 short term goals presented below represent the country's national priorities to the year 2020.

Commensurate with these national priorities, are broad strategies which have been identified for achieving the short term goals. These strategies also aim to tackle the country's challenges and seize the opportunities identified in Chapter 2 while addressing the important shifts required in Chapter 4. Together with the goals, the strategies provide the policy direction at the overall national (macro) level towards achieving the National Vision.

Apart from these national priorities, other lower level priorities must be developed. While this document presents the draft priorities and strategies at the national level, Ministries and Departments must take responsibility for developing priorities for their areas of remit. These include ministry and sector plans, programmes/projects as well as identifying sources of funding.

In the context of the short-term planning horizon, the national development agenda has also been influenced by global issues related to the Sustainable Development Goals (SDGs) and the 2030

Agenda for Sustainable Development. As a signatory to the 2030 Agenda, Trinidad and Tobago is now committed to setting a national development framework that fully incorporates the tenets of the SDGs. Therefore, the SDGs have been incorporated into these short term goals.

It should also be noted that the short term priorities incorporates the policies of the new National Policy Framework including:

- Improving systems of Governance, the quality of public institutions and establishing codes of conduct for public officials;
- Instituting a system of local-led development to improve service delivery to meet the needs of the population, using a community-driven strategy;
- Utilising a 'Whole of Government' approach to address national issues of high importance; and
- Nation-building and the restoration of the traditional values of the family and the community.

Having framed the short-term goals within this context, several strategies have been formulated, which seek to:

- Initiate fundamental changes in our values, attitudes and behaviours to realise the desired outcomes in the longer term;
- Improve governance structures, public management systems and institutions;
- Create the conditions for social advancement across all segments of the population, particularly, the vulnerable groups in society;
- Establish the foundation for macroeconomic stability, growth and transformation including restoring investor confidence, increasing productivity and international competitiveness;
- Provide a comprehensive, well-coordinated and holistic enabling platform for effective management of the myriad and cross-sectoral facets of environmental issues;
- Develop the country's manpower resources and maximise job creation; and
- Build the country's stock of physical capital to boost economic activity.

Accordingly, the short-term goals and their related strategies under each of the five (5) Development Goals are provided below. It should be noted that the goals and accompanying strategies have been explained to provide clarity on what is intended to be achieved in the short term. The challenge would be to allocate scarce domestic development resources, complemented by external development assistance to achieve the development outcomes in the Vision. In this regard, projects and programmes considered critical to our national development over the next 5 years have been listed. Where necessary, Ministries and Agencies will be required to supplement these lists and formulate transformation initiatives in order to achieve the short term goals.

Goal I: People First: Nurturing Our Greatest Asset

Goal 1: Our society will be grounded in the principles of social justice

A society which embodies the principles of social justice pertains to one in which there is the equitable distribution of resources, opportunities for upward mobility are based on merit and achievement, and the rights of citizens are respected and preserved. In the short-term, we must begin to eliminate barriers that prevent social justice in every sphere of national life. This will be essential in addressing one of the complex facets of poverty - inequitable distribution of resources among citizens.

Strategic Initiatives/Actions 1.1 Promote a culture of social justice throughout the society Implementing social justice requires changes in our values, behaviours and in the legal framework to ensure inclusive development through hiring practices based on merit, equitable access to economic resources, and opportunities for advancement and decent work. A culture of social justice will be promoted through behaviour change programmes and the enforcement of legislation and relevant penalties when breaches occur. This will include a review of legislation for adequacy, relevance and stringency.

Goal 2: Social Services Delivery will be improved to better serve the needs of vulnerable groups

A paradigm shift needs to occur in the way we deliver social services. This shift relates to the management of social protection programmes and projects so that they become more efficient and effective, thereby targeting with greater accuracy the citizens who are most in need. More importantly, the paradigm shift will facilitate the dismantling of the current culture of dependency so that those persons who can graduate out of these programmes are empowered to do so within set timeframes.

Further, emphasis must be placed on the rehabilitation and reintegration of at-risk populations such as ex-prisoners, juvenile delinquents and deportees, so that they can realise their potential and contribute positively to society.

We must act immediately in the short term to make these changes in our social services delivery approach. Failure to do so will continue to undermine the achievement of our long term socioeconomic goals. Additionally, given the current economic climate, the nation can no longer afford to expend resources on the current approach which is financially unsustainable. We must move towards a system that reaches those in need in a manner that promotes sustainability.

	Strategic Initiatives/Actions
2.1	Enhance the efficiency and effectiveness of the social safety net The intention is to improve the targeting mechanisms and efficiency of social programmes with a view to addressing gaps and eliminating inefficiencies. This will involve: establishing and implementing independent, scientific monitoring and evaluation procedures, ensuring more rigid means testing; creating an integrated ICT network to coordinate the delivery of social services; removing structural barriers and outdated legislation to the social services delivery mechanisms; and conducting social impact studies and audits of key social programmes.
2.2	Promote rehabilitation and access to decent, sustainable employment so as to reduce dependence on social assistance The conditionality components (such as education and training) of existing key social programmes will be implemented so that those persons who are capable of graduating out of these programmes are provided with the skill-sets and opportunities for economic empowerment. New programmes will also include conditionality components. Moreover, social programmes will be geared towards economic empowerment, rehabilitation and reintegration into society for vulnerable groups such as ex-prisoners and deportees.
2.3	Identify and close existing gaps in social protection floors Social protection floors are nationally-defined sets of basic social security guarantees which secure protection aimed at preventing or alleviating poverty, vulnerability and social exclusion. In compliance with the ILOs Social Protection Floors Recommendation, 2012 (No. 202), national social protection floors will comprise access to: essential heath care, including maternity care; providing access to nutrition, education and care for children; basic income security for persons of active age who are unable to earn sufficient income, particularly in cases of sickness, unemployment, maternity and disability; and basic income security for older persons. Although Trinidad and Tobago has already established some of these floors, focus will be placed on closing remaining gaps that exist. For instance, national insurance coverage for self-employed persons such as entrepreneurs and innovators, as well as addressing the unique needs of an ageing population.

Goal 3: Citizens will have access to adequate and affordable housing

Among the most significant needs of the poor and vulnerable is decent shelter. Government and the private sector will collaborate to meet the current burgeoning housing demand for low and middle income groups, with the private sector eventually becoming the champion of this endeavour. This will contribute to the medium and long term goals of reducing poverty.

Further, meeting the needs of approved squatter communities will continue. In relation to private housing, the intention is to make home ownership easier while simultaneously addressing the critical needs of the renting population.

	Strategic Initiatives/Actions
3.1	Close the gap between the demand and supply of housing
	The gap between the demand and supply of housing will be closed through various measures. Firstly, "new
	towns" will be created in order to help expand the housing stock of middle and low income homes, as part

Strategic Initiatives/Actions

of the Accelerated Housing Programme. These "new towns" will be constructed nearby targeted growth areas such as Wallerfield, La Brea, Princes Town and Chaguanas. Public-Private arrangements will be utilised to offer these new housing solutions.

Another approach will be to make home ownership more affordable through a review of current mortgage rates in order to facilitate housing loans.

Further, existing housing programmes such as the Rent-to-Own Programme will be continued as these programmes also aim to meet the housing needs of low income families. This programme, particularly addresses the needs of low income families who do not qualify for mortgages including the indigent.

Security of tenure will also continue to be provided for approved squatting communities.

3.2 Ensure access to decent housing

Apart from measures to increase the housing stock, measures to improve access as well as the quality of homes will continue to be undertaken. In so doing, existing housing programmes, such as the Accelerated Housing Programme, will be improved to ensure better targeting, accountability and management. A minimum standard of housing will be established in order to ensure that low income families have decent and comfortable dwellings, with basic amenities that uphold fundamental human dignity. Baseline standards will be established in areas such as environmental sustainability, land use, design and architecture. Further, the Housing Grants Programme will continue, in order to help low income families undertake necessary upgrades to their homes.

3.3 Reintroduction and reformation of the Rent Restriction Board to curb continuous increases in rent and ensure the rights of tenants

The Rent Restriction Board will be re-established with the intent to standardise features of rental units in line with the Occupational Safety and Health Act, building codes, affordable rent values and other basic rights for tenants. This will help with land tenancy issues within the private sector.

Goal 4: The Healthcare System of Trinidad and Tobago will be sustainable and modern and deliver higher standards of healthcare

There are three main areas of focus for the health system in the short term. These are the sustainable funding of the system, maintenance of health infrastructure and ensuring that policies and standards are adhered to towards better service delivery.

Establishing a mechanism to sustainably finance the health system is critical to ensuring continued services to citizens. Developing and implementing a comprehensive maintenance plan for all health facilities will also be critical to modernising the system. Healthcare modernisation will ensure that aging equipment and infrastructure (including ICT) are maintained and upgraded and new systems are institutionalised towards improved service delivery and improving operating efficiency where necessary.

The public health system in the short term must provide higher standards of care to patients. This is to be accomplished through raising awareness of and adherence to Standard Operating Procedures and policies by healthcare professionals. It also pertains to ensuring that workers' and patients' rights and safety are protected and penalties enforced when breached.

Further, access to healthcare services, will be more equitable. This will take into consideration geography, gender and children. Critical services which are not readily available within communities must also be immediately addressed.

Strategic Initiatives/Actions

4.1 Improve the performance of health sector agencies

One of the ways in which improvement of the health sector will be attained is through the establishment of a performance management system. This system is aimed at providing a more patient centred approach to the delivery of health care services. It will help in promoting adherence to standard operating procedures, healthcare policy and legislation towards improved professionalism, service and accountability among healthcare workers and institutions. This will also be accompanied by an expansion of training opportunities for healthcare workers so that standards can be maintained and met. A review of legislation and policy will also be undertaken to ensure adequacy and relevance. Further, an effective health facilities maintenance plan will also be prepared.

Improvement of the health system will also come through the use of ICTs. For instance, the health information system and its processes will be modernised to ensure that patients are allowed easy access to information for health advice and timely appointments. The information needs of medical professionals, administrators and patients will also be served by facilitating easy retrieval of health records and referrals, the sharing of diagnostics and enabling the monitoring of costs, quality and outputs.

4.2 Ensure the sustainable funding of the health sector

One of the ways in which funding of the health sector will be made sustainable is through the Universal Health Insurance Programme. This Programme also aims to ensure healthcare coverage for all citizens using Public/Private arrangements. All members of the public will be able to access high quality health care at any health facility, whether public or private, regardless of their personal financial circumstances.

4.3 Improve access to healthcare services

Access to healthcare services pertains not only to the availability of these services at remote, rural areas, but also accessibility to basic health services at District Health Facilities in order to relieve the burden on General Hospitals. Strategies will therefore be employed to address these gaps. These include greater use of mobile clinics as well as the continued upgrade of District Health Facilities so that services are further decentralised through wider offerings at the district level.

Improved access to health services also relates to ensuring that these services are relevant in meeting the health needs of all segments of the population. Consequently, based on available data, a needs assessment must be undertaken in order to determine critical demands for health services that are not adequately being met. This includes mental health diseases and preventative measures for rising HIV infection. Specific Strategic Initiatives/Actions for meeting these demands must also be devised.

Goal 5: The people of Trinidad and Tobago will be empowered to lead healthy lifestyles

The Government of Trinidad and Tobago must immediately address the rising level of lifestyle diseases ranging from heart disease to obesity, hypertension and cancer. The short term focus will therefore be on empowerment through awareness and the implementation of programmes that enhance knowledge about the benefits of healthy foods and food preparation as well as fitness. The intention is to provide the citizens of Trinidad and Tobago with sufficient information to make decisions beneficial to the health of themselves and their families.

	Strategic Initiatives/Actions
5.1	Promote preventative health care
	Government will disseminate information on healthy lifestyle choices, including: Health and nutrition;
	fitness; HIV infection; road safety; non-communicable diseases such as diabetes, hypertension and
	obesity; dental health; mental well-being; smoking and the use of electronic cigarettes; and environmental
	health. Key stakeholders will be engaged in the process and their contribution sustained. Health policies
	will be formulated to ensure that healthy foods and drinks are sold in public buildings such as schools and
	health facilities.
	Additionally, health policies will be mainstreamed across all sectors to ensure that healthy lifestyle choices
	pervade various aspects of daily life. For example, employers will be encouraged to adopt health policies
	within the workplace for the benefit of employees.

Goal 6: The family will be protected and supported

As the most immediate and basic social institution, it is paramount that the family unit be restored as the primary socialisation agent. In the short term, protection of the family has therefore become essential in light of rising family challenges such as domestic violence, teenage pregnancy, child abuse and gang-related activity. Special emphasis will be placed on providing support for single-headed households.

A multifaceted and multi-disciplinary approach will be utilised, involving greater cooperation and coordination among those agencies that tackle these issues. This combined approach will involve key stakeholders such as public sector agencies, civil society and religious bodies.

New and existing programmes will be geared towards educating and promoting caring, tolerance, problem-solving and other essential skills required for the development of stable family structures.

Strategic Initiatives/Actions

6.1 Encourage Family Development

New, innovative programmes will be developed towards supporting the family. These will augment existing measures that assist families. They include encouraging the public and private sector, in collaboration with employees, to develop family friendly workplace policies such as the provision of day care services to parents, particularly single parents. Measures also entail encouraging the media to place greater emphasis on promoting and disseminating positives values and information on the family. Further, civil society, including religious bodies, will also be encouraged to provide greater support to families, through psychosocial interventions.

6.2 Protect our Children and the Elderly

Our children are the future of this nation. Yet, they are among the most vulnerable members of society. The institutional and legal frameworks for protecting children against various forms of abuse and neglect will be strengthened. Greater coordination among agencies to meet the needs of vulnerable children will also be necessary. This will involve identifying and filling gaps to address abuse in all forms as well as strengthening the Children's Authority of Trinidad and Tobago. This Authority will continue to be supported and vested with the power and responsibility for the promotion of and respect for children's rights through advocacy and intervention on their behalf.

Further, given the country's projected aging population, it is critical that the health and social system be responsive to the needs of the elderly, for instance, establishing standards for institutional care. An updated policy pertaining to retirement must also be developed.

6.3 Rehabilitate, Integrate and Reintegrate Vulnerable Groups

Projects and programmes that meet the needs of citizens who have traditionally been socially marginalised will be expanded. This group includes the socially displaced, ex-prisoners and deportees.

In keeping with the ratification of the Convention on the Rights of Persons with Disabilities, systems will be introduced to integrate persons with disabilities into society, especially in terms of education, to enable them to lead a fulfilling life. Trinidad and Tobago recently ratified this Convention in June 2015 and consequently, key, new measures will be adopted to assist the disabled. This includes undertaking and promoting research and development towards making affordable new technologies, equipment and facilities more accessible by disabled persons. Training of professionals and staff working with the disabled will also be pursued.

Moreover, in respect of the permanently disabled, existing measures will be continued, such as the provision of disability assistance grants and welfare assistance such as access to housing and social services.

Measures to address vagrancy and the socially displaced will also be strengthened. Centres will be established to ascertain the best support for this group and guide them with care to the appropriate social institutions. Prisoners will also be targeted through initiatives such as the adoption of a restorative justice system, which will be geared towards preparing inmates for successful reintegration into and engagement with society.

Goal 7: Trinidad and Tobago will have a modern, relevant education and training system

In the short term, the education system must be made modern, inclusive, accessible and relevant. Modern pertains to establishing a sustainable plan to ensure that basic school infrastructure is maintained and upgraded. Accessibility includes ensuring that the educational requirements of special needs students are met, towards greater equity. This includes persons with learning disabilities.

The relevance of the education system to the development needs of the economy will also be immediately tackled. This will help close the current gap between the demand and supply of labour as well as help develop a labour market system that will meet the medium and long term needs of the country. The relevance of the education system also pertains to ensuring that positive values and behaviours are instilled in our nation's youth towards building a progressive society and a disciplined workforce.

	Strategic Initiatives/Actions
7.1	Adopt best practices in education administration
	Our education system must adhere to international best practice in a number of areas. This includes
	compulsory teacher skills upgrade and training at all levels of the education system, knowledge of up-to-
	date teaching methods such as the use of ICTs and particularly those that support innovation and
	entrepreneurship. It also entails providing clear prospects for career advancement for all teachers and
	modernising the legislation governing the education system. These issues must be addressed in
	collaboration with the teachers' union.
7.2	Maintain and upgrade school infrastructure
	At present, the existing school infrastructure must be adequately maintained and upgraded. All schools will
	be outfitted with the relevant IT infrastructure to ensure that they have free access to fast, broadband
	internet.
7.3	Revise the school curriculum to emphasise core values, nationalism and workforce readiness skills
	Core values must be taught in schools. These include discipline, production, tolerance, civic responsibility
	and lifelong learning. Knowledge of our cultural diversity must be taught in order to promote cohesiveness
	and, our country's history and geography must also be imparted. Moreover, workforce readiness skills like
	problem solving, innovativeness, creativity along with entrepreneurial abilities must be supported
	throughout the education system. A culture of research and development must also be inculcated in all
	tertiary level institutions, both public and private. Sports, culture and physical education must also be fully
	integrated.
	The relevance of the education system to the skills needs of the economy must also be addressed towards an effective labour market system. This will help close the existing skills gap and reduce the migration of
	skilled citizens.
7.4	Promote a fair system of education and training at all levels
′	Government will ensure that the Government Assistance for Tuition Expenses (GATE) remains relevant,
	easily accessible and available to all citizens who need it. Appropriate mechanisms for second chances for
	students at all levels will be incorporated within the education system. Continuing education and adult
	education will also be promoted.
	education in also so promoted.

Projects/Programmes

Goal 1: Our society will be grounded in the principles of social justice

Sensitisation Campaign to promote social justice, civic pride and patriotism

Goal 2: Social Services Delivery will be improved to better serve the needs of vulnerable groups

- National Poverty Reduction Strategy
- Development of Regional Community Poverty Profiles
- National Poverty Reduction Strategy
- Development of Regional/Poverty Profiles
- Development Centre for Persons with Challenges (National Enrichment Centre for Persons with Disabilities)
- Establishment of Data Centre and Storage Network
- Save the Youth in Marginalised Communities Gate Keepers Project
- Reconstruction Works at Youth Centres St. James Youth Facility
- Reconstruction of Joseph Shaw House Salvation Army Hostel

Goal 3: Citizens will have access to adequate and affordable housing

- Accelerated Housing Programme
- Rent- to –Own Programme
- Housing Grants Programme

Goal 4: The Healthcare System of Trinidad and Tobago will be sustainable and modern and deliver higher standards of healthcare

- Health Services Support Programme
- Health Information Management System (HIMS)
- Establishment of the Directorate, Women's Health
- National Health Insurance Model
- Construction of the National Oncology Centre
- 24/7 National Nurse Hotline to reduce pressure on public health facilities

Goal 6: The family will be protected and supported

• Inter-Disciplinary Child Development Centre (IDCDC)

- Establishment of Substance Abuse Rehabilitation
- Establishment of Social Displacement Centres
- Development Centre for Persons with Challenges
- The Street Dwellers Rehabilitation and Reintegration Project
- National Strategy for Promotion and Protection of Child Rights
- Establishment of a National Children's Registry
- Establishment of Places of Safety
- Conduct of Key Research Studies by the Children's Authority
- Database Management System Expansion for the Children's Authority
- National Child Policy
- National Parenting Programme
- Establishment of Community Improvement Services Limited
- Evaluation studies on Key Social Programmes

Goal 7: Trinidad and Tobago will have a modern, relevant education and training system

- Primary Schools Programme, Trinidad
- Secondary Schools Education Programme, Trinidad
- Government Assistance for Tuition Expenses
- Manpower Strategy for Trinidad and Tobago

Goal II: Good Governance and Service Excellence

Goal 1: Our governance approach will be based on principles of participation and inclusion

In an effort to strengthen our democratic institutions, mechanisms must be established by which the citizens can participate in national decision-making thereby making public policy more responsive to the needs of the population. Developing sound public policies is an important part of good governance and this means the creation of structures in specific areas to allow for participation by non-governmental organisations, civil society, the private sector and individuals in the development of appropriate courses of action in the national interest. Notably our space in the ever dynamic global environment will require a more consultative approach towards shaping our foreign policy agenda, since as a small island state, we will need to forge new partnerships within regional and hemispheric organisations to address emerging economic, social, environmental and geo-political issues.

	Strategic Initiatives/Actions
1.1	Strengthening of the Office of Parliament
	Good governance starts with the effective participation by members of parliament to adequately represent
	their constituents. This will involve the strengthening of the Office of Parliament to provide effective
	oversight on public institutions through the provision of technical expertise to the Joint Select Committees.

	Strategic Initiatives/Actions
	This will entail, among other initiatives, the establishment of the General Accounting Office which will provide an opportunity for a closer link between budgetary allocations and departmental performance.
1.2	Establish wider and more structured consultation This will see the establishment of consultative mechanisms to sustain strategic focus, coordination and improved efficiency in the execution of development interventions through broad based participation of state, private sector, labour and civil society.
1.3	Close the gap between communities and governance In order to bring governance and decision-making closer to the people, devolution of certain areas of central government authority, for example, physical planning, to the City, Municipal and Borough structures will be accelerated through local government reform. Strengthening local governance within the concept of democratic principles implies getting the people involved in decision-making, especially grassroots participation, to ensure a bottom-up approach to governance.
1.4	Enhance the consultative approach towards foreign policy planning Creating fora for the exchange of information to guide diplomatic engagement will be pursued. This will be done through the establishment of a Foreign Relations Advisory Board which will provide independent advice and opinion to the Prime Minister and the Minister of Foreign and CARICOM Affairs on matters concerning Trinidad and Tobago foreign policy. The Board will review and assess global threats and opportunities, trends that impact national interests, tools and capacities of foreign affairs-related agencies, and priorities and strategic frameworks for foreign policy.
1.5	Enhance citizen participation in governance through ICT Utilising ICT as a platform to coordinate and harmonise dialogue between the government and the general public in policy formulation.

Goal 2: The public service will have modern, effective and efficient management systems

Modernising public management systems is a necessary pre-requisite for development, and it is accomplished through having better people, processes and technology. This underscores the need for public institutions to make a definitive break from old structures and old ways of doing business and take a fresh, innovative approach to achieve better results. Modernisation of the rules and regulatory environment will also serve to improve on effectiveness and efficiency of service delivery.

	Strategic Initiatives/Actions
2.1	Improving the oversight function of independent institutions A key initiative for this improvement will be enhancing the capacity of the Office of the President in the provision of professional support to undertake independent review and analysis of the performance of constitutional bodies. The Service Commissions will be strengthened to perform high-level audits and oversight as they continue to delegate authority to Permanent Secretaries and Heads of Department in respect of Human Resource Management (HRM) matters.
2.2	Promote greater accountability within the public service Accountability in the public service will be demonstrated by the adoption of a culture of managing for results and, specifically, through the institutionalisation of an effective performance management system and merit-based promotion.

	Strategic Initiatives/Actions
2.3	Foster greater transparency in public procurement Public procurement will be improved through the amendment and enactment of the new procurement legislation and regulatory framework for government Ministries and Departments, as well as the creation of a new entity for procurement regulation.
2.4	Improve Revenue Administration
	The Revenue Authority of Trinidad and Tobago will be established to create a platform that can enable reform and modernisation of revenue administration to proceed more quickly and effectively.
2.5	Modernise and strengthen the Public Financial Management System
	The efficiency and effectiveness of the budgetary process will be strengthened towards better allocation and management of public resources through reform of the public finance management framework and use of IT.
2.6	Reform of the National Statistical System
	The national statistical system will be reformed to provide timely, reliable and accurate data for improved decision-making and targeted policy formulation. To this end, the National Statistical Institute of Trinidad and Tobago will be established.
2.7	Improve the coordination of national decision-making
	The aim is to improve horizontal coordination and strategy formulation among central ministries towards the integration and cohesion of government's decision making function. This will be realised through the institutionalisation of the Centre of Government Model.
2.8	Reforming the foreign affairs ecosystem
	Advancing our national interest abroad will be achieved by adopting an issues-based paradigm through the transformation of the Ministry of Foreign and CARICOM Affairs. The re-establishment of the Socio-Economic Affairs Division and creation of a Diaspora Affairs Unit and a Foreign Intelligence and Analysis Unit will serve to ensure that our foreign relations redound to the country's benefit and allow for improved responsiveness to international development.
2.9	Improve efficiency of public institutions
	Cost efficiency will be introduced by adopting a "Shared Services" Strategy to, in the first instance, enable effective management of support services across more than one ministry. These services include: finance and accounts; facilities management; IT; and fleet management.

Goal 3: Public Service delivery will be customer focused

Effective governance serves as a catalyst for societal transformation, and key to this transformation is improving service delivery and pursuing service excellence within the Public Sector. As such, the quest for sustainable development requires a modern, efficient Public Service that delivers quality services. Public officers therefore must not only be highly skilled and productive employees, but they must also adopt a more caring and courteous attitude in dealing with the general public. Providing safe and comfortable accommodation for public officers to conduct state business is an important pre-requisite for improved service delivery.

	Strategic Initiatives/Actions
3.1	Improving service delivery through e-Government Electronic government (e-government) is an integral component for building performance in and delivery of government services. The development and implementation of an e-government strategy is a critical pre-requisite to expand the provision of online access to government information and services, thereby reducing customer waiting time.
3.2	Establish customer service standards Continuous improvement to service delivery will be implemented through a Service Delivery Improvement Programme throughout the Public Service. It is aimed at developing a more responsive, efficient and effective Public Service.
3.3	Provide modern office accommodation and facilities A healthy and safe environment can increase worker satisfaction and productivity. To this end, modern facilities will be provided in order to meet these organisational needs, improve service delivery of Ministries and Departments and ensure a modern, safe and clean environment for the general public accessing services at these institutions.

Goal 4: Trinidad and Tobago will have modern legal, regulatory and law enforcement systems

Advancing the country's development agenda will require the continuous review, modernisation and strengthening of the legal and legislative framework. This must be done in tandem with the on-going reform efforts within the judicial system, like case management, as well as improving the administration of the court system, where financial autonomy is one key consideration. The establishment of new agencies to boost the law enforcement system will serve to streamline operational efficiency through the better allocation of resources. National Security goes way beyond the simple control and containment of crime and suggests an institutional responsibility whereby the Government is entrusted with the task of creating an environment which ensures public safety and national peace through the maintenance of law and order. Creating a modern legal system goes hand in hand with the determination of an appropriate legislative framework to meet our future development needs.

	Strategic Initiatives/Actions
4.1	Promote independence of the Judiciary The financial autonomy of the Judiciary would allow the institution to manage its own resources, projects and programmes, including the responsibility for procurement and construction of judicial facilities. This will enable the Judiciary to be more responsive and effective in fulfilling its mandate.
4.2	Ensure equity in the administration of the criminal justice system The Sentencing Commission will be operationalised to promote a consistent approach to the sentencing of offenders; the Remand Court will be established to reduce the amount of cases on remand; and the public offender office will be established to adjudicate offences committed by juveniles.
4.3	Reduce the burden on the courts system Several initiatives will be undertaken to reduce the burden on the court system by: allowing lay magistrates to address minor offences, such as minor traffic offences, instead of magistrates; constructing additional multipurpose judicial complexes in key town centres; implementing the Coroner's Court; transferring the Magistracy's responsibility for the issuance of licences for bars, dancehalls, etc., from the Magistrates' Court

	Strategic Initiatives/Actions
	to the Regional Corporations: and expanding the use of video-conferencing and electronic recording of statements in the High Court.
4.4	Strengthening of National Security Structures Various arms of national security will be strengthened as follows: upgrading the National Security Council Secretariat to better monitor and assess new and emerging national security threats; establishing the Police Inspectorate and the Police Management Agency to strengthen and modernise the management of the Police Service, inclusive of capacity building and training of police officers; creating the Joint Border Protection Agency to manage the security and integrity of Trinidad and Tobago's borders; and enhancing the operations of municipal and community policing through the establishment of Community Safety Partnerships.
4.5	Promote an integrated approach to disaster risk management A whole of government strategy will be adopted regarding disaster risk management. A National Disaster Risk Management Policy will be developed and implemented and the Draft National Disaster Management Plan will be finalised.
4.6	Increase the crime detection rate To increase our crime solving capability, a multi-pronged approached will be adopted. This includes: the construction of a modern, state-of-the-art Forensic Science Centre that is properly equipped and well-staffed; merging of the Anti-Corruption Investigations Bureau and the Financial Investigations Bureau to create synergies in dealing with white collar crime; and sharing of information on offenders, crimes and legal proceedings through a modern Justice Management Information System, thereby allowing law enforcement/regulatory agencies to identify patterns of criminal activities and facilitate appropriate responses. In addition, anti-crime rules and regulations will be adopted such as whistle blower protection. The recommendations of the Caribbean Financial Action Task Force pertaining to money laundering and terrorism financing will also be implemented.
4.7	Develop closer coordination and collaboration between the law enforcement agencies and the defence force The Trinidad and Tobago Defence Force (TTDF), whose component units are the Regiment, Coast Guard and Air Guard together with the Defence Force Reserves, has, as one of its mandate, to provide assistance to civil authorities of which the TTPS is a major client. However, the TTDF's utilisation is based on a case by case basis and the different command structures sometimes complicate smooth operations. An appropriate mechanism will be established to facilitate joint command of operations in an effort to see the effective use of the different skills sets to build crime response capabilities. Another measure will be the re-location of the Defence Staff Headquarters (Office of the Chief of Defence Staff) to Port of Spain in an effort to improve command and control of joint operations.
4.8	Promote integrity in law enforcement One element of instilling public confidence in the law enforcement agencies is ensuring that these entities are held accountable for their actions. To this end, the powers of the Investigators of the Police Complaints Authority will be expanded, and the Professional Standards Bureau of the Trinidad and Tobago Police Service (TTPS) will transition to a semi-autonomous agency.
4.9	Forge strategic alliance with international security and public safety agencies Given the proliferation of transnational crimes, including cyber-crime and terrorism, strategic alliances between local and international law enforcement agencies must be strengthened with a view to sharing information and enhancing technical capabilities.

Projects/Programmes

- Public Service Transformation Programme
- Public Financial Management Reform Project
- National Electronic Government Programme

Goal III: Quality Infrastructure and Transport

Goal 1: Trinidad and Tobago will have a safe and operationally efficient transport system

Severe traffic congestion, unreliability of public transport service, inadequate inter-island ferry, sea port and airlift services, are threatening the health and well-being of residents of Trinidad and Tobago as well as the economic efficiency of our country.

Safe and efficient transportation and transport infrastructure are considered as the backbone of any economy and are key drivers for social and economic development. Therefore, as we plan to become a developed nation focused on productivity and competitiveness, we must resolve these and other inefficiencies of the national transportation system in the short term.

An efficient national transport system that enables customers to have easy access to reliable and safe transport services whether by air, land and sea will be instituted. This transport system will minimize the constraints to the mobility of passengers and goods, maximizing efficiency and service, while allowing customers the choice of transport mode or combination of transport modes where it is economically and financially viable. This demands a flexible transport system and a holistic and integrated approach to the transport planning process which can respond to emerging customer requirements. It also requires infrastructure to be tailored to the needs of the transport operators and end customers. Going a step further, through the use of information and communication technologies, the national transportation system will be made more advanced by providing innovative services which would better inform users to make safer, more coordinated and 'smarter' use of the transportation networks.

	Strategic Initiatives/Actions
1.1	Strengthen the planning framework and coordination among the various transport modes A National Transportation Plan will be developed that will encompass all forms of transport and outline the technical solutions to enable revitalization and upgrade in all areas of transport in order to meet present and future development needs while exploiting the efficiency gains from an integrated approach to planning for the transport sector.
1.2	Improve access to public transport services The establishment of an efficiently operated public transit system involving all modes of transportation will not only improve mobility and enhance productivity but also the overall quality of lives of citizens. To this end, a National Transit System will be instituted on a phased basis, commencing with land transportation in the short term. In this regard, this system will involve the use of an upgraded and efficiently operated fleet of buses for mass.
	the short term. In this regard, this system will involve the use of an upgraded and efficiently operated fleet of buses transit as an avenue to reduce traffic congestion. These buses will utilise alternative fuels

Strategic Initiatives/Actions

Compressed Natural Gas (CNG) which could be acquired through a PPP arrangement. This system will complement the existing public transport service provided by the Public Transport Service Corporation.

In an effort to establish an efficient transport system that meets the needs of the citizen, a Bus Fleet Renewal Programme will be introduced. A coordinated strategy for replacement of the PTSC's ageing fleet, the installation of bus shelters and the modernisation of the bus terminals across the country will be pursued.

1.3 Enhance the efficiency and effectiveness of the national transport system

This strategy includes the improvement of the public transport service management systems to enhance the adequacy and reliability of transport services whether by air, land and sea, as well as to provide information for more effective decision-making. Initiatives will also be developed to expand service to the areas that are not currently reached and improve the scheduling and maintenance of the national transportation fleet.

Further, Intelligent Transportation Systems (ITS), which represent advanced transport IT applications, will be incorporated to provide innovative services relating to different modes of transport and traffic management and enable various users to be better informed and make safer, more coordinated, and 'smarter' use of transport networks.

1.4 Improve the regulatory framework for the national transport system

A Transit Authority will be established and will function as a regulatory body to manage all forms of public transportation. The Authority will develop policy and technical guidelines for the transport services sector. It will also set standards and monitor compliance to improve the overall quality of services provided to the travelling public.

Additionally, the paratransit system will be effectively coordinated and managed. There is need for effective regulation, better coordination and operational efficiency of the maxi taxi and hired taxi operators to facilitate the safe, reliable and affordable transfer of commuters based on their diverse daily commuting needs.

1.5 Reduce the demand for transportation

A Travel Demand Reduction Strategy will be developed which involves implementation of travel demand reduction strategies such as incentive programmes to promote flexi-time, telecommuting and carpooling. Further, the introduction of park and ride and walk and cycle initiatives will encourage people to rely less on vehicular use and adopt more environmentally friendly and healthier modes of transport.

1.6 Improve the efficiency of the Port Authority and expand port infrastructure

High-quality port infrastructure is important to economic prosperity, particularly, for Trinidad and Tobago and the urgent need to increase exports. As such, continued effort will be placed on improving the quality of port services by reforming the Port Authority, increasing private investment in the maritime sector and integrating port operations. Additionally, expansion of port infrastructure through the construction of port facilities in Toco and other parts of Trinidad and Tobago would also be undertaken.

1.7 Transform and modernise the Licensing Office

In order to deliver a safer, more flexible, innovative, customer-focussed and an on-demand transport industry, the establishment of a modern, relevant and effective organisational structure is required. The Licensing Office will, therefore, be transformed into a modern Motor Vehicle Authority. Through the investment in front-line services and innovative technologies, the Authority will be better able to serve the needs of citizens and will facilitate effective and safe usage of the nation's roadways and highways by using new, highly secured driving licenses and number plates. These efforts would facilitate improved

	Strategic Initiatives/Actions
	identification of drivers and control of the illegal use of motor vehicles resulting in reduced fraud and criminal activity.
1.8	Modernise Air Transport Infrastructure Modern airports are required to manage multiple functions that relate to operational, environmental, technological and commercial needs. The modernisation of the Piarco International Airport and, in collaboration with the Tobago House of Assembly, the construction a new, modern Airport Terminal at Crown Point will be pursued.
1.9	Enhance transport services between Trinidad and Tobago Transportation between the islands of Trinidad and Tobago will be improved by: providing a faster, alternative sea route to and from Tobago; opening up the northeast region of Trinidad for port development; and acquiring new fast ferries.

Goal 2: Our public utility system will be better managed with improved access for all

Public Utility Systems play a strategic role for human civilization, essential in economic and social development, whether they relate to water supply, sewerage treatment, electricity and public lighting systems, or telecommunication services. In order to achieve our National Vision, Trinidad and Tobago needs efficient, cost-effective and reliable water and waste water services, electricity, and telecommunication services as these are key enablers which determine the level and quality of the standard of living of the country. Thus, in the short term, improving the management of these systems would auger well for the country's ability to succeed in diversifying production, expanding trade, coping with population growth, improving health and reducing poverty.

	Strategic Initiatives/Actions
2.1	Establish the enabling environment to facilitate the use of renewable energy for power generation. The Trinidad and Tobago Electricity Commission is currently challenged by competing uses for limited natural gas supplies in its power generation operations. Additionally, the Government has committed to increase input to the energy supply using renewables to 10 percent by 2021. Given this shift to adopt cleaner technologies and the increasing emphasis on reducing emissions from power generation, focus must now be placed on adopting greener technologies for long term sustainability. The Commission will, therefore, adopt measures to increase the use of renewable energy sources in generating electricity.
2.2	Institute appropriate policy mechanisms designed to accelerate investment in renewable energy technologies. The development and implementation of appropriate policy instruments, such as a feed-in tariff policy, will create the enabling environment for the development of renewable energy technologies at the national level. With the necessary legislative and regulatory amendments which must be pursued with urgency, such policy initiatives would provide the impetus for the introduction of sustainable renewable energy technologies.
2.3	Promote an integrated approach to Water Resources Management Integrated water resources management promotes the coordinated development and management of water, land and related resources in order to maximize available water supply, and the resultant economic benefits and social welfare in an equitable manner, without compromising the sustainability of vital

Strategic Initiatives/Actions

ecosystems. To this end, an Integrated Water Resources Management (IWRM Plan) will be developed and implemented. The Plan will incorporate: an effective water resources/hydrological monitoring network; implementation of a water loss reduction programme; and development of a water supply drought management plan.

Additionally, available water resources will be optimised. The efficient management of water resources is vital to our country's sustainability. Significant losses within the water distribution network take place as a result of poor maintenance, particularly as it relates to the repair/replacement of pipeline infrastructure. In order to minimise this wastage, a Leak Management Programme will be developed and implemented. The Programme will employ an integrated mix of advanced technologies such as the 'smart water grid' distribution network (SCADA) geared towards improving the efficiency of repair works undertaken.

Goal 3: Trinidad and Tobago will have an inter-connected, well maintained transport infrastructure

Transportation networks and the circulatory systems are the backbone of an economy, ensuring that people, goods and services reach where they need to go. In this context, particular emphasis is being placed on the quality of road infrastructure as well as improving the interconnectivity of roads between and among rural and urban communities. This will facilitate the development of rural communities and contribute to the ease of traffic congestion on main road arteries as drivers can use alternative routes to get to and from work and school and be able to better engage in other day to day activities.

Issues relating to poor drainage and flooding in rural communities and urban centres exacerbate the quality of road infrastructure in these areas, causing much personal, social, economic and environmental loss. This issue must be addressed through integrated flood and drainage management planning.

Strategic Initiatives/Actions 3.1 Improve and expand the road infrastructure network Over the next five years, emphasis will be placed on road maintenance based on a hierarchy of roadways according to the strategic importance of routes. Emphasis will also be placed on the expansion of the road network to facilitate safe, efficient movement of people and goods. Several roads are earmarked for construction: Wallerfield to Manzanilla Highway; Valencia to Toco Highway; San Fernando to Mayaro Freeway ; Scarborough Bypass Road; Chaguaramas Causeway ; Chaguanas Bypass Road; and Moruga Road 3.2 Adopt an integrated planning approach to flood mitigation The piecemeal and localised approach in addressing flooding is uneconomical and unsustainable. Through the development and implementation of an Integrated Flood Management Plan, strategies to maintain or augment the productivity of floodplains while providing protective measures against losses due to flooding, will be adopted. 3.3 3.3 Upgrade of drainage systems Measures will be adopted to improve the drainage infrastructure and reduce the incidence of flooding in low

and Diana River Improvement Works, Phase II

lying areas. Focus will be placed on upgrading the following: St. Ann's River Improvement Works; Maraval River Improvement Works; Diego Martin River Improvement Works; Cipero River Improvement Works; Improvement Works to Pumpin Canal (La Brea); Tunapuna River Rehabilitation and Flood Reduction Works;

Strategic Initiatives/Actions

Government will also seek to alleviate flooding and improve drainage systems in the city of Port of Spain through the Flood Alleviation and Drainage Programme. The objective of the Programme is to minimize impacts from the lack of, or insufficient, urban drainage infrastructure in critical areas of the city. Specifically, the Programme will support the improvement of catchment management through the implementation of drainage infrastructure, improvement of mobility of the population within the central area through a linear park, and institutional strengthening of the sector.

Goal 4: Trinidad and Tobago will have a modern and well-maintained ICT system

High speed, affordable broadband connectivity to the internet is a foundation stone of modern society, offering widely recognized economic and social benefits. The development of robust and reliable ICT infrastructure is critical for Trinidad and Tobago in developing more robust national transportation and public utility systems, and would facilitate more effective and integrated multisectoral approach to the management and maintenance of our national infrastructure. A modern ICT system that reaches across Trinidad and Tobago will also facilitate the integration of ICT in education, business development and even allow for greater use of technology in homes.

4.1 Increase connectivity throughout Trinidad and Tobago A National Broadband Strategy will be implemented to address enhancing the broadband infrastructure, access to ICT services, integration of ICT policies and regulatory oversight, all of which are priorities in the short term. The Government would seek to address the legislative and regulatory kinks and anomalies that frustrate the roll out of ICT policies and plans. These policies and plans involve information sharing, ICT governance, managing information and building the ICT architecture.

Projects/Programmes

Goal 1: Trinidad and Tobago will have a safe and operationally efficient transport system

- National Transit System
- Establishment of a Transit Authority
- Travel Demand Reduction Programme/Strategy
- Establishment of a Motor Vehicle Authority

Goal 2: Our public utility system will be better managed with improved access for all

- Review and amendment to legislative and regulatory framework for renewable energy technologies
- Integrated Water Resources Management Plan
- Leak Management Programme

Goal 3: Trinidad and Tobago will have an inter-connected well maintained transport infrastructure

- Road and Bridges Development Programme
- Integrated Flood Management Plan
- Drainage and Flood Alleviation Programme

Goal 4: Trinidad and Tobago will have a modern and well-maintained ICT system

- Enhancement of broadband infrastructure.
- Strengthen/Harmonize regulatory and legislative framework

Goal IV: Building Globally Competitive Businesses

Goal 1: Macroeconomic stability will be maintained

A stable and predictable macroeconomic environment is a sine-qua-non to long-term social and economic prosperity. It is vital to economic planning as it allows government to successfully plan ahead. It allows households to maintain stable consumption patterns over longer periods. Lower levels of uncertainty about the future and expectations of stability makes for a more attractive business and investment climate as individuals and businesses, can plan for the longer term accordingly. It also benefits exporters in terms of the cost of inputs and the minimisation of the risks of fluctuations in the exchange rate. For small open economies, a strong fiscal and financial system, a stable exchange rate and a forward looking monetary policy with a medium term horizon contributes best to macroeconomic stability. The following two Strategic Initiatives/Actions will be pursued to ensure the maintenance of macro-economic stability.

Strategic Initiatives/Actions Ensure sound public finances and low and stable rates of inflation 1.1 Government will achieve macroeconomic stability through the pursuit of sound macroeconomic policies and will develop a fiscal policy strategy that is aimed at maintaining budgetary positions close to balance or in surplus as well as careful management of the national debt over the medium term. In this regard, one of the guiding principles for the investment of public funds will be to increase the efficiency and economic return on the resources employed. 1.2 Develop a sound financial system that encourages entrepreneurs and minimises risks A well-functioning financial system that facilitates transactions in the economy and encourages economic growth is also crucial to stability. Government will establish and enforce the appropriate policies and regulations to ensure that the financial system is sound and in keeping with international standards. Government will also develop the capabilities of the financial system to mobilise a greater amount of resources and manage a wider spectrum of risks. This ensures that persons and firms receive the funding that they require and promotes greater stability and more sustainable development.

Goal 2: A business environment that is conducive to entrepreneurship

Trinidad and Tobago needs a diverse economy that is innovative, competitive and has the foundations and supports to encourage businesses and entrepreneurs to succeed and become more competitive both locally and internationally. In this regard, a vibrant business environment and support system, which is paramount to building globally competitive businesses, is required. Such an environment will create the conditions for business to thrive and be attractive to companies and investors, both local and foreign. Conditions where persons with great ideas can work with other talented people to create new business ventures and scale up those ventures towards become global. In order to promote entrepreneurship we must also create a culture that favours innovation and adaptation. Creativity, determination and collaboration must also be seen to be highly valued in our society. Further, all citizens, in particular young persons, must be encouraged to develop a positive attitude to entrepreneurship and to create jobs for themselves and others.

To become more competitive and accelerate the pace of technological change Trinidad and Tobago must continuously renew and upgrade its workforce skills. It must also invest not only in infrastructure and technology but, in creating an environment, in which all citizens are able to combine their talents, skills, ideas and imagination towards realising their potential. These actions must be complemented by the revisions of government procedures to reduce unnecessary red tape and technology upgrade to promote process optimisation so that public sector operations are an aid to business activity rather than an obstruction. This must be supported by steps to minimise corruption and anti-competitive behaviour, ease the burden of regulation, encourage greater adherence to the rule of law, real time digital access to government services, streamlining of business start-up procedures, and the encouragement of market-based competition mechanisms.

Strategic Initiatives/Actions 2.1 Strengthen entrepreneurship development systems Entrepreneurs and innovative enterprises and are attracted to a culture and environment in which their ideas are properly supported. Government will strengthen all state institutions that play a role in developing the SME sector, eliminate duplication among these agencies, and promote a culture of innovation and the building of first world capabilities in areas such as entrepreneurship management. Government will also expand and customise funding facilities to meet the needs of firms at their various stages of growth. This will be supported by mechanism to resolve insolvency, protect property rights and enforce contracts, etc. 2.2 Establish centres of excellence and technology parks Government will develop the necessary modern infrastructure such as centres of excellence to link firms to research in key areas. A critical mass of scientists and engineers with access to sustained funding and complemented with capabilities in intellectual property, marketing and administration will be employed to foster research and development in the identified areas. Through this and other mechanism, support will be given to the upgrade of industry and the technological modernisation of firms 2.3 Promote a culture of entrepreneurship and innovation through education and training Trinidad and Tobago faces a number of challenges that can only be surmounted by innovative, welleducated, and entrepreneurial persons who are adaptable and can think in new ways. Such persons will be

Strategic Initiatives/Actions

able to create the jobs of the future. Many of them will be young entrepreneurs, who have developed their own ventures. Entrepreneurship education is crucial to shaping the skills, values and attitudes of these young persons. It also provides the skills and knowledge that are central to developing an entrepreneurial culture. It is therefore vital that persons are exposed to entrepreneurship from an early age. As such, Government will develop and implement a curriculum and programmes that prepares entrepreneurs to create businesses that can compete in global markets.

2.4 Develop a new and enhanced suite of incentives

A new regime of fiscal incentives, preferential tax rates and concessions to encourage the development of small businesses and exports. Government will also review its fiscal policy to make it more competitive on the international level with the objective of making the country an even more attractive environment in which to trade and do business. These actions will position our businesses to take advantage of opportunities across the globe, including those relating to the global agenda for green growth.

2.5 Strengthen the environment for Green Growth

The policy, regulatory and institutional framework will be strengthened to encourage industries to shirt to greening their products and services by adopting green technologies as well as accelerating innovation and the development of indigenous green technologies. This will be supported by the establishment of sustainable financial mechanisms and incentives such as green taxes and green certification.

Goal 3: A more attractive destination for investment and trade

Investment and trade are critical to the economic well-being of Trinidad and Tobago. It allows us to surmount the limitations of size and resources, and expands our capital, technology, know-how, and access export markets and improve the quality of life of our citizens. However, our small domestic market requires that we constantly look for new growth opportunities outside our borders and continue to attract significant levels of foreign direct investment. In the highly competitive global environment, our long-term survival cannot be based solely on the domestic market. Trinidad and Tobago will therefore forge strategic links with our trading partners to eliminate the barriers that impede our ability to be internationally competitive, and remain ahead of our competitors in the race for new markets. In this approach, the private sector must create new products, discover new customers and develop structures that can serve international markets. Simultaneously, government policies, institutions and diplomatic assets will be deployed to support our companies and investors in key foreign markets and to attract high levels of domestic and foreign investments.

To become a preferred investment destination, Government will make significant improvements in areas such as infrastructure, legislation and regulation. Areas such as workforce productivity will be improved and skill sets elevated to world class standards. Processing of goods and services traded must become more efficient and infrastructure has to be more effective for Trinidad and Tobago to be competitive in the global economy. This must be supported by intense domestic competition, which is crucial to our trade performance. The intention is to assist firms to operate

in a competitive environment that rewards productivity and innovation and makes them more likely to be successful in global markets.

Strategic Initiatives/Actions 3.1 Develop an export/trade strategy

Trade agreements provide avenues to develop global linkages, access key markets, and grow our economy. In this context, our negotiations and economic diplomacy must be based on our strengths and competitive advantage, and create significant opportunity for business in key sectors and open up new avenues for growth and job creation. For many businesses, the costs and the time that it takes to enter foreign markets are a deterrent due to bureaucracy and more complex "rules of the game". As such, Government will support the development of the capacity of our business to engage in trade and respond to international business opportunities. It will also facilitate outward investments by Trinidad and Tobago firms that will assist them to access foreign markets and innovation hotspots. To meet the needs of companies in global markets, Government will develop measures to assist companies to access financing and insurance to fulfil orders, to open foreign branches, or in areas such as customer financing. The aim is also to encourage and facilitate linkages between local manufacturers and exporters with the Diaspora in Canada, USA, and the UK, as a catalyst to entry and penetration in these markets.

3.2 Develop market and business intelligence

Government will assist firms to improve their knowledge of new markets, and will connect companies with specific market opportunities, and assist them in assess the risks and potential value. This will be complemented by actions to increase productivity, and improve access to financing, skilled labour and quality infrastructure.

3.3 Develop a world class workforce

High quality research institutes and universities, which produce graduates that can create high value in domestic and foreign markets, are a crucial feature of a globally competitive economy. Of equal significance to competitiveness, is a strong culture of collaboration between academia, science and business that that will generate new and innovative products and services that are globally competitive. This must be complemented by more effective collaboration with the Diaspora and overseas research institutes. Government will therefore revise its immigration procedures towards attracting and retaining the best skills and talent from across the globe. To facilitate this, attractive employment and socio-cultural packages will be created and the convenient entry and settlement of skilled workers and their families will be facilitated.

Goal 4: Firms will produce high value products and services that can compete in export markets

A thriving private sector is the dynamic core of every successful economy, especially when firms produce high value products and services that can compete in export markets. As such, Trinidad and Tobago will take steps to improve the competitiveness of the local private sector and will build a sustainable and stable economy by broadening its enterprise base across a range of sectors at key stages of the value chain, areas where capabilities are matched to global opportunities. This

also entails venturing into more knowledge-intensive and complex economic activities with the emphasis on export-oriented sectors where we can create or build a competitive advantage.

The growth model for Trinidad and Tobago must create and support export oriented enterprises businesses that create high value products and services for export. To be globally competitive, our goods and services must conform to and surpass international standards. In addition, lower quality imports must be displaced through more local production. A key requirement therefore, is to support and accelerates the transition from a fossil-fuel based economy to a high-value, low carbon footprint one and to ensure that fewer of our resources are exported as raw materials.

Going forward the urgent task is to unearth innovations which can be commercialised, activities that have potential but are in need of further research, funding or other kinds of support. Just as urgent is closer cooperation with the scientific sector on a commercial basis and inducements to the private sector to encourage them to make greater investments in research and innovation as well as greener activities. The overriding intent is to encourage start-ups and internationalise major Trinidad and Tobago companies.

Strategic Initiatives/Actions

4.1 | The quality of national goods and services will conform to international standards

Ensuring high quality and raising productivity standards constitute two of the most important prerequisites for increasing the competitiveness of our businesses. The success of the diversification strategy hinges on the ability of Trinidad and Tobago to meet international quality, safety and environmental standards in keeping with the global trend towards more sophisticated, safe and high quality eco-friendly products. This will be supported by the creation of green markets through measures such as Government procurement and actions to institute green certification.

4.2 Develop existing economic sectors

Our existing economic sectors are the foundation of our economy and must be supported in order to develop and grow. Trinidad and Tobago will need to create and sustain competitive advantage in specific areas of business activity, areas where capabilities are matched to national and global opportunities. Government will implement sector specific strategies to advance the agenda for growth as it seeks to modernise agriculture, upgrade manufacturing and energise services as part of a wider economic transformation programme.

4.3 | Support new and emerging sectors

It is important to enlarge the enterprise base, both through the continued growth and expansion of exporters. New and emerging economic sectors provide numerous opportunities for expansion and achieving global competitiveness. In this regard, Government has identified and prioritised the establishment of new business clusters in seven (7) key national economic areas: Financial services; Maritime services; Aviation services; Fishing and fish processing; Agriculture and agro processing; Software design and applications; and the Creative Industries, and will implement mechanisms to support these sectors as part of a wider economic transformation programme.

Projects/Programmes

Goal 1: Macroeconomic stability will be maintained.

- Public Financial Management (e.g. Integrated Financial Management Information System [IFMIS] and the Project Management Information System [PMIS])
- Establishment of a medium-term fiscal strategy and fiscal council

Goal 2: A business environment that is conducive to entrepreneurs

- Development of an integrated support system for businesses
 - o Integrated National Business Incubator System (Work In Progress [WIP])
 - o Innovation and Technology Parks (e.g. Tamana Intech Park)
- Entrepreneurship promotion programmes (WIP)
- Red tape reduction programmes e.g. Single Electronic Window (WIP)
- Global Services Offshoring Promotion Programme (WIP) [Equipping citizens with global skills and training]

Goal 3: A more attractive destination for investment and trade

- New fiscal regime for oil and gas
- National Export Strategy (WIP)
- Export financing (e.g. EXIMBANK)
- Labour and product market reforms (WIP)

Goal 4: Firms will produce high value products and services that can compete in exports markets

- Fiscal incentives to high growth businesses and potential exporters (new)
- Business Expansion Programme (new)
- Local Industry Upgrading Programme (new)
- Investment in research, science and technology to create new products/services (new)
- National Innovation Strategy
- Technology adoption, application and transfer programme [Centres of Excellence] (new)
- Green Enterprise Policy and Strategy (WIP)
- UWI International Fine Cocoa Innovation Centre (new)
- National Productivity Council (WIP)

Goal V: Valuing and Enhancing Our Environment

Goal 1: Environmental governance and management systems will be strengthened

A comprehensive, well-coordinated and holistic enabling environment is the fundamental platform for effective management of the myriad and cross-sectoral facets of environmental issues, including: natural resource management (terrestrial ecosystems and forests, biodiversity, water resources and marine ecosystems and resources); waste management (waste disposal, solid waste, electronic waste and hazardous waste); pollution and chemicals management (air pollution, water pollution, land pollution, marine pollution); and climate change, which is an overarching and cross cutting environmental issue with socio-economic and developmental implications.

Strategic Initiatives/Actions 1.1 Conduct a comprehensive review of environmental policy and legislation and relevant standards The objective is to review the existing environmental policy and legislative framework with a view to updating them in order to fill any gaps and bring them in line with international best practices and policies, including the incorporation and integration of sustainable development principles consistent with the UN Sustainable Development Goals (SDGs). This would set the framework for developing the requisite institutional capacity, including institutional coordination, for effective environmental management. An examination of the prevailing framework of environmental standards for pollutants and revision, as appropriate, will also be undertaken with a view to setting stricter standards to suit the local situation, while adopting best international practice. In many cases such standards may exceed international norms. Establish the institutional framework 1.2 Based on the policy and legislative review, update the relevant policies and legislation in order to establish or strengthen the requisite institutional framework, as appropriate. The improved institutional framework will support the environmental management and governance actions in keeping with international best practices. 1.3 Develop an implementation framework for policy and legislation Having updated the policy, legislative and institutional framework, development of specific implementation plans will follow for the respective and relevant institutions to incorporate into their strategic plans. 1.4 Conduct a comprehensive review of environmental policy and legislation, and relevant standards The objective is to review the existing environmental policy and legislative framework with a view to updating them in order to fill any gaps and bring them in line with international best practices and policies, including the incorporation and integration of sustainable development principles consistent with the UN Sustainable Development Goals (SDGs). This would set the framework for developing the requisite institutional capacity, including institutional coordination, for effective environmental management.

Strategic Initiatives/Actions

An examination of the prevailing framework of environmental standards for pollutants and revision, as appropriate, will also be undertaken with a view to setting stricter standards to suit the local situation, while adopting best international practice. In many cases such standards may exceed international norms.

Goal 2: Trinidad and Tobago will improve its energy efficiency

Energy efficiency, including the enhanced deployment of renewable energy technology, provides the greatest potential for reducing emissions of greenhouse gases given the quantum of greenhouse gases emitted for power generation, while at the same time working towards greater energy security, and contributing to the achievement of international obligations to reduce greenhouse gas emissions.

This would also reduce the demand for natural gas for power generation, particularly in the face of reduced supply potential. In increasing energy efficiency and renewable energy, opportunities can be created for the establishment of new industries and the creation of new and sustainable employment. Additionally, empowering the citizenry to make more economically and environmentally wiser choices, will complement efforts to effect behavioural changes under other thematic areas.

	Strategic Initiatives/Actions				
2.1	Assess the renewable energy potential				
	Conduct a wind resource assessment survey to determine the feasibility of wind-generated power and citing				
	of potential wind farms. A similar examination to maximise the potential of solar power will be undertaken,				
	including deployment of commercially available technology such as solar street lighting. A demonstration				
	project of solar lighting on the Priority Bus Route will be implemented.				
2.1	Promote investment in renewable energy generation plants				
	Government will provide the incentives for investment in renewable energy power plants.				

Goal 3: Solid waste management systems will be improved

Trinidad and Tobago has been cited as one of the largest generators of solid wastes in the world on a per capita basis. The adverse impacts of improper disposal of solid waste include flooding as a result of clogged waterways, infestation of vermin, vector-borne diseases, and other health related impacts. Increasing incidences of landfill fires also result in air pollution that contains potentially harmful and carcinogenic chemicals such as persistent organic pollutants (furans and dioxins).

	Strategic Initiatives/Actions			
3.1	Determine policy regarding solid waste disposal			
	Conduct studies to determine the most efficient manner of solid waste disposal including the feasibility of			
	waste-to-energy conversion versus recycling, and establishment of sanitary landfills and rehabilitation of			
	existing dumps.			

Projects/Programmes

- Implementation of recommended policy and legislative amendments to integrate climate change into sectoral policy and plans further to review conducted under the IDB project.
- Implementation of the Carbon Reduction Strategy
 - a. Reducing greenhouse gas emissions from power generation, transportation and industry.
 - b. Low Emission Capacity Building Programme (with UNDP)
 - Development of Nationally Appropriate Mitigation Actions (NAMAs).
 - Development of a measurement, reporting and verification framework for greenhouse gas inventorying.
 - Development of an implementation plan for Trinidad and Tobago's Nationally Determined Contribution (NDC) under the Paris Agreement.
- Implementation of the Environmental Management Act and associated subsidiary legislation.
 - a. Implementation of the Air Pollution Rules (2014) for greenhouse gas emissions from emitting sectors.
 - b. Integration of climate resilience building into environmental impact assessment under the Certificate of Environmental Clearance (CEC) Rules.
- Finalisation of draft legislation and establishment of the Forest and Protected Areas Management Authority.
- Development of a new legislative and administrative system for management to encourage recycling pursuant to the provisions of the Waste Recycling Policy.
- Implementation of the Integrated Solid Waste/Resource Management Policy and Plan.
- Development of the Integrated Coastal Zone Management Policy.
- Development of action plans under various Multilateral Environmental Agreements:
 - a. United Nations Framework Convention on Climate Change (UNFCCC):
 - Development of the Third National Communication and Biennial Update Reporting of the national greenhouse gas inventory.
 - a. United Nations Convention on Bio-Diversity (UNCBD):
 - Development of a National Biodiversity Information System.
 - Implementation of the Strategic Plan for Biodiversity 2011-2020 and achievement of the Aichi Biodiversity Targets.
 - b. United Nations Convention on Combating Desertification (UNCCD):

- Implementation of project aimed at reorienting land management to a more quantitative, target based approach which would lend itself to more precise monitoring and assessment.
 - Complete alignment of the National Action Programme (NAP) with the Ten (10) Year Strategic Plan for the Enhancement of the Implementation of the UNCCD.
- c. Montreal Protocol on Ozone Depleting Substances (ODS):
 - Implement the hydrofluorochlorocarbon (HCFC) phase-out management plan
 - Implement the professional certification of refrigerant and air conditioning industry
 - Conduct survey of alternatives to Ozone Depleting Substances
- d. Basel, Rotterdam and Stockholm Conventions on chemicals:
 - Development and implementation of a sustainable management mechanism for persistent organic pollutants (POPs)
- Develop and implement activities designed to enhance capacities and promote the environmentally sound storage and disposal of surplus mercury

CHAPTER 6

Implementation, Monitoring and Evaluation

In the Vision 2030 national development planning process, a renewed emphasis is placed on implementation and results as well as establishing the necessary machinery to boost progress and establishing key partnerships. In the current economic climate, emphasis is being place on ensuring that programmes and projects are adequately linked to policies and strategies to maximise the use of available resources while achieving the desired developmental impact.

All segments of society must play a role in our development. Government will do its part in facilitating private sector led development as well as in improving its efficiency, transparency and service delivery towards achieving Vision 2030. In order to achieve better development results, Government will take decisive action to increase the rate of implementation of development interventions.

Ministries and agencies responsible for executing the Vision 2030 Strategy will be expected to work in new and collaborative ways in developing their plans, with strengthened structures and systems for execution and performance management, grounded in the Vision 2030 National Development Strategy and supported by a robust and relevant investment programme. Government will build the human and institutional capabilities to ensure effective implementation of Vision 2030 and by extension the achievement of our national goals, both at the line ministry level and at the centre ministries, and indeed across all sectors earmarked for development. In moving forward, delivering Vision 2030 will rest on the following broad areas:

- 1. Inculcating ownership of the Strategy to drive implementation (embracing the Vision)
- 2. Improving the effectiveness of capital investment programming
- 3. Harmonising the Budgeting and Planning Processes
- 4. Strengthening institutional structures and systems for managing implementation
- 5. Building the capability for effective implementation
- 6. Building partnerships with all segments of society

These areas will address the overarching implementation challenges and emerging issues, particularly relating to: participation and ownership of Plans; institutional implementation frameworks; alignment of planning, budgeting, financing and implementation prioritization of interventions; project selection; enhancing leadership at various levels; and inclusiveness in the implementation process.

Embracing the Vision

Engaging the Public Sector

As an initial step, public sector entities must own the Strategy. Ministries and Departments will be required to develop their own operational plans at the ministerial/departmental levels and accept responsibility for delivery. Each ministerial plan must be aligned to the broad policies and strategies outlined in the Vision 2030 Development Strategy as shown in **Figure 6.1** below.

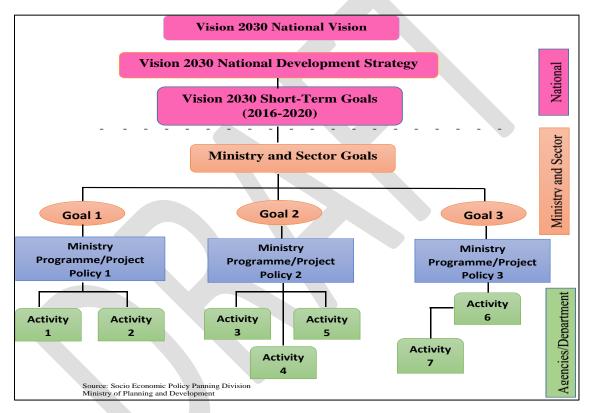


Figure 6.1 Operationalising the National Vision

Each Ministry and Department will undertake a strategic review process, with the output being the development of a Vision 2030 Ministry/Department Plan. This process will involve an examination of each national development goal as well as the Vision 2030 short term goals, in order to determine how each can contribute to them, given its mandate. This contribution will entail the development of closely linked Ministry/Department level goals, policies and related programmes/projects and activities. Moreover, Ministries and Department will no longer operate in 'silos' and will adopt an integrated and a 'whole of Government' approach to implementation as national development objectives are hardly linear and mostly intertwined.

As such, they must contextualise their own strategic plans within the broader sector focus. For example, inculcating healthy habits among the population will require the cooperation of several ministries, including health, education and social development. Thus, consideration must be given to the sector in which the Ministry/Department operates as well as the role of other relevant key stakeholders in order to avoid duplication and ensure synergies, where necessary, in planning and execution. They will be required to collaborate in developing their individual plans and coordinate with other actors on strategy, planning, budget and operations.

Ministries and Departments must identify the appropriate interventions that would address development gaps and then formulate project/programmes whose results would bridge those gaps. Further, these interventions must be clearly articulated in relation to problem identification and project formulation. They must also be evidence-based and include outputs and outcome metrics that are measureable. Embracing the vision will also require that Ministries and Departments accept responsibility for their actions and be held accountable for delivery of the Strategy that fall within their mandates.

Engaging The Private Sector

While institutional reforms and macro-economic policy are properly the purview of Government and government agencies, it is expected that in respect of the Diversification agenda, the private sector will take ownership and leadership of those initiatives with the Government providing support and facilitation as required. In order to achieve this, the Vision 2030 unit of the Ministry of Planning and Development will engage relevant private sector firms and representative bodies at the earliest stages of discussion and planning of the initiatives related to economic diversification and coordinate the involvement of other Government ministries and departments, the universities, and state-owned enterprises in those discussions for the development of specific initiatives and projects for the industries identified collaboratively with the private sector.

Improving the Effectiveness of the Budget and Planning System

Re-orienting the Budget System

Another dimension of improving the effectiveness of public spending is re-orienting the current budgetary system from its current line item format to one which identifies outputs to be delivered at specific cost, for example, kilometres of road paved as well as recognises costs that via an accrual system of accounting. This financial management reform strategy was discussed earlier in Chapter five in relation to fiscal transparency.

An essential aspect of aligning development plans with the budget is the preparation of a medium-term expenditure framework (MTEF). Achieving long term development goals, in most instances,

is a multi-year endeavour and it is imperative that financing is made available over time to ensure the continuation of projects/programmes until completion. The MTEF process entails two main objectives: the first aims at setting fiscal targets, the second aims at allocating resources to strategic priorities within these targets. To this end, MTEF will be prepared to ensure that development planning is grounded in a macro-fiscal framework which will allow for continuity in the implementation of strategic priorities. Further, the MTEF will guide the preparation of the three-year PSIP.

Setting priorities and the PSIP

The PSIP, which constitutes the capital expenditure component of the National Budget, is intended to be the mechanism through which development policies and plans can be turned into tangible outcomes through well-defined projects/programmes. A well-functioning PSIP framework should, therefore, match capital investment to national priorities, and achieve these priorities by selecting a set of viable projects for funding and implementation. It would also allow for monitoring the implementation of the capital programmes and include mechanisms for holding Ministries, Departments and other executing agencies accountable for project implementation. Conceptually, the PSIP should comprise investment projects which are transformational in nature and is reflective of the country's development objectives and priorities as articulated in its national development plans. However, over the years, the PSIP has become replete with proposals that are not necessarily aligned to national and sectoral priorities, many of which are recurrent in nature. The PSIP will, therefore, be re-focused to comprise a core set of projects/programmes that is of high priority in terms of achieving the objectives of Vision 2030.

In selecting projects/programmes for implementation, these will be prioritised and ranked according to their impact on achieving Vision 2030 goals. Prioritising will take place at two levels—at the centre Ministry, that is, the Ministry of Planning and Development, which manages the Public Sector Investment Programme (PSIP), and at the ministry level which identifies and formulates the projects/programmes. Ministries at both levels will utilize specific criteria for ranking new interventions, based on efficiency, effectiveness and sustainability, the specifics of which will differ depending on the particular sector and problem targeted. A draft template of this criteria as well as the score sheet is attached as **Appendix III** to this document. It is intended to help rank new projects and can be modified given the nature of the sector being addressed.

Strengthening Institutional Structures and Systems for Managing Implementation of Vision 2030

Establishment of a Vision 2030 Delivery Unit

A Vision 2030 Delivery Unit will be established in the Office of the Prime Minister. This Unit will be responsible for implementing and managing key projects/programmes which are considered to be

'transformational', that is, instrumental to achieving Vision 2030. The Unit will comprise a team of specialists in the fields related to the key areas of transformation, who are allowed to work with a high degree of autonomy to facilitate smooth project implementation. Specialists in various fields will critically review project proposals in key sectors to determine feasibility and contribution to national priorities, engage stakeholders, and be equipped with the necessary tools required to implement projects according to plan.

Coordinating implementation of the Vision 2030 Plan

As Vision 2030 plans and policies are executed across all sectors, there must be a central coordinating mechanism from a central point to provide oversight for implementation of the Plan. To this end, an independent, multi-sectoral advisory committee, comprising representatives from the public and private sectors, labour, academia and civil society; that reports to the Prime Minister, will be established to provide advice on the implementation of the development agenda, including human resource requirements, and any revisions that must be considered in light of changing circumstances.

This committee will be supported by the Ministry of Planning and Development, Ministry of Finance and the Tobago House of Assembly, which will be strengthened to incorporate this coordinating function. From this vantage point, the centre will have a portfolio view of projects and will be able to facilitate an integrated approach to project planning and execution where needed, sequence resource allocation of priorities, avoid duplication, determine the gaps that must be addressed and promote holistic development. In addition, an inter-ministerial and multidisciplinary team will be established under the purview of the Ministry of Planning and Development to appraise projects/programmes to ensure alignment with the Vision 2030 goals and to prioritise them for funding under the PSIP.

Improving Procurement

A public procurement process that ensures value for money must be transparent and standardised and should not be so onerous so as to delay implementation. As mentioned, procurement legislation will be amended and enacted and ministries strengthened to undertake procurement of goods and services.

Strengthening Performance Measurement

Data and information management is critical for monitoring and evaluating performance towards the achievement of the national development agenda. The Ministry of Planning and Development will produce a new National Performance Framework (NPF) in keeping with Vision 2030. Each Ministry and Department will then be required to produce ministry-level performance frameworks (MPF) that are aligned the NPF. Each MPF will comprise ministry level indicators, within a sectorwide focus, that are aligned to national level indicators as identified in the Vision 2030 NPF.

Indicators for monitoring programme/project results are also to be developed and included in the MPF. This is shown in **Table 6.1**. Emphasis will therefore be placed on building the relevant data collection systems and monitoring and evaluation capacity in the public sector. There are, however, other non-institutional/systematic factors that we can and must begin to adjust to improve performance.

Building the Capability for Achieving Vision 2030

Our ability to achieve long terms development goals hinges on our human resource capability to undertake and successfully implement initiatives for the delivery of outcomes. Building the human resource capacity to implement Vision 2030 must be addressed on a national scale. Filling the current skills gaps within the country in key sectors will require new and innovative strategies, including tapping into the Diaspora, providing incentives to retain our best talent in the country and attract foreign expertise, and making our education system relevant to the skills required for effective transformation of our country. In order to determine the human resource requirements for implementing Vision 2030, a manpower assessment will be undertaken. Within the Public sector, each ministry, in collaboration with its sector-wide counterparts, will be required to conduct a skills assessment to determine the gaps that must be filled to build the ministry's and sector's capacity to implement Vision 2030.

To ensure effective management of the Vision 2030 project/programmes, Ministries must build their skills bank in policy development, project selection and formulation, project management and monitoring and evaluation. It must be stressed that this policy life cycle approach to implementing Vision 2030 is intended to ensure that we get the process right from the very start since an inappropriate policy or intervention could derail achievement of our goals. If we are to transform our country, there must be continuous investments in building an innovative, highly skilled and motivated workforce which is critical to the efficient and effective undertaking of responsibilities and actions that are linked to national development.

Table 6.1: Vision 2030 Results Framework				
Vision 2030 Performance Frameworks	Vision 2030 Plan/Reports	Ministry/Agency		
National Level Results Framework	Vision 2030 Medium-term Development Strategy (2016- 2030)	Ministry of Planning and Development		
Ministry Level Results Framework	Ministry Performance Report	All Ministries		
Programme Level Results Framework	Programme Performance Report	Agencies and Department		
Source: Ministry of Planning and Development				

Partnerships for Development

In order for Trinidad and Tobago to attain developed nation status, it is imperative that there is collaboration among all stakeholders, nationally, regionally and internationally and in particular, individuals, civil society, the private sector and government. The Government will establish and maintain successful partnerships and build on the strengths of all its stakeholders including forming relationships with the Diaspora and strengthening the framework for Public Private Partnerships (PPPs). The role of various stakeholders in the development of the country is outlined below.

The Government

Government will facilitate development within the country by creating an enabling environment which encourages private sector led development and socio-economic stability. In so doing, efforts to build trust by citizens and investors will be undertaken by adhering to the principles of transparency, integrity and accountability. It will also ensure the delivery of predictable, excellent service to our people by putting the citizen at the centre of public services. Government is also committed to building capacity and ensuring that the resources, structures and systems are approved for the implementation of Vision 2030. Further, encouraging 'buy-in' from the public and other stakeholders for this Development Strategy through consultation and sustained communication will increase the chance of successful outcomes. As such, Government will engage all segments of society in the development process.

Private Sector

Government will develop partnerships with the private sector as it enables a platform for dialogue between businesses and government to ensure in that the long run the private sector spearheads development. In so doing, participation of the private sector in public projects, via PPPs as well as the provision of Government with first-hand information to facilitate the ease of doing business, will be critical in encouraging growth. Government will continue to work with the private sector to promote business activity, foster innovation, generate revenue, provide incentives, create employment, develop patterns of sustainable production, cultivate an entrepreneurial spirit, develop inter-firm linkages, and strengthen the country's human capital, among others. The resources of the country must therefore be mobilised in order to spur the country's development.

Civil society and Labour

As Government seeks to undertake major initiatives such as Local Government Reform and many other transformational adjustments to our key institutions, civil society and labour will play a crucial role in the development process and implementation. The proposed approach to labour is outlined in Chapter five, under the Guidelines for Incomes Policy. Civil society is also asked to assist

in building positive VABs, as also suggested in Chapter 5 in relation to the recommendations for cultural change.

The Diaspora

Government recognises the potential contribution of the Diaspora to economic growth such as through increased trade via access to new markets and Foreign Direct Investment (FDI). Government will seek to engage not only the Trinidad and Tobago Diaspora but the indeed the wider Caribbean Diaspora. As a first step, an assessment of the Diaspora profile including areas for possible collaboration will be undertaken. Additionally, a structure to enable transfer of knowledge and skills to the public and private sectors, civil society and other segments of society must be developed. In so doing, Government will offer financial and non-financial incentives and assurances to entice Diaspora resources. These can include easier access to legal status, citizenship, building capacities of existing services and institutions dealing with migration and Diaspora issues, and reduced bureaucratic procedures and administrative hurdles for cross-border transactions.

Global partnerships

As a small island developing economy, Trinidad and Tobago must, out of necessity, engage with the rest of the world as it seeks to open up an economic space for itself. Not only has interdependence among states heightened due to globalization and technology, but borders have become more porous particularly in areas such as health and security. These cross border issues can only be addressed in concert with other countries. Trinidad and Tobago's Foreign Policy will therefore continue to be based on the pursuit of its national development agenda, namely, promoting sustainable development, peace and citizen security. The pillars of the country's foreign policy are therefore: (i) consistent and effective relationship with the United States of America (ii) closer cooperation and collaboration with Latin America, (iii) A resurgent relationship with the European Union and Britain, and (iv) deepening our relationship with Africa and Asia.

A summary of the recommendations discussed above is presented in **Table 6.2** below.

Table 6.2 Recommendations for Implementation and Results				
Policy Area	Recommendations	Agencies Responsible		
Inculcating Ownership of Vision 2030 (Embracing the Vision)	 Undertake a strategic review process with the output being the development of a Vision 2030 Ministry/Department Plan. This Plan will link Ministry/Department level goals, policies and related programmes/projects and activities, to the Vision 2030 Development Strategy and relevant sector in which the agency operates. 	All Ministries, Departments		
	2. Establish performance contracts for Permanent Secretaries for the delivery of the Vision 2030 Ministry/Department Plan.	Office of the Prime Minister		
Improving The	3. Implement the Public Finance Reform Strategy	Ministry of Finance		
Effectiveness of the Budget and Planning System	4. Prepare and implement a Medium Terms Expenditure Framework (MTEF)	Ministry of Finance; Ministry of Planning and Development		
	 Refocus the PSIP to comprise a core set of programmes/projects that is of high priority in terms of achieving the objectives of Vision 2030. This will entail phasing out a number of programmes/programmes within a specified time period. 	Ministry of Planning and Development; Ministry of Finance		
	6. Establish robust criteria for prioritising new programmes and projects at the Ministry/Department level	All Ministries, Department		
Strengthening Institutional Structures and Systems	 Establishment of a Vision 2030 Delivery Unit in the Ministry of the Office of the Prime Minister which will be responsible for implementing and managing key projects/programmes which are considered to be 'transformational' and instrumental to achieving Vision 2030 	Office of the Prime Minister		
	8. Establishment of an independent Vision 2030 multi-sectoral advisory committee, that reports to the Prime Minister, comprising representatives from the public and private sectors, labour, academia and civil society to provide advice on the implementation of the development agenda	Office of the Prime Minister		
	 Amendment and enactment of the procurement legislation and Ministries strengthened to undertake procurement of good and services 	Ministry of Finance; Ministry of the Attorney General and Legal Affairs		
	10. Development of a National Performance Framework which is aligned to the Vision 2030 Strategy	Ministry of Planning and Development		
Building the capability for Achieving Vision 2030	11. Assessment of the manpower needs and skills to undertake and successfully implement initiatives for the delivery of outcomes on two levels, within the Public Sector and nationally.	All Ministries, Ministry of Planning and Development		
Building Partnerships	 Engage all segments of society (Labour, Civil Society etc.) in effecting the major transformations recommended such as Local Government Reform and changes to our institutional structures and systems. 			
	13. Work with the private sector to promote innovation, create employment, develop patterns of sustainable production, develop inter- firm linkages, and strengthen the country's human capital. This includes establishing Public Private Partnerships (PPPs) as necessary.	All relevant Ministries, Departments and Agencies		
	14. Increase diaspora engagement by firstly undertaking a diaspora profile and secondly, providing financial and non-financial incentives to attract diaspora resources.	Ministry of Foreign and CARICOM Affairs		

APPENDICES

Review of Vision 2020

In 2002, the Government of Trinidad and Tobago embarked on a journey to make Trinidad and Tobago a developed country by the year 2020. The Plan was known as *Vision 2020* and articulated a vision that would bring prosperity and a higher quality of life for all citizens of Trinidad and Tobago. The process of developing the Vision 2020 Plan was led by a Multi-sectoral Group that was chaired by Mr. Arthur Lok Jack and comprised private and public sector experts. Vision 2020 was embraced by persons from various segments of the society and culminated in a comprehensive consultative process involving 28 Vision 2020 Sub-committees. The committees comprised sector experts from the public and private sectors, labour, academia, civil society and international development agencies. As a result, over 80 consultations were held across the length and breadth of Trinidad and Tobago. The process produced 27 sub-committee reports and the final product: the Vision 2020 National Strategic Plan.

Vision 2020 was built upon five development pillars which were distilled from the overall vision. These development pillars were: Developing Innovative People; Nurturing a Caring Society; Enabling Competitive Business; Investing in Sound Infrastructure and the Environment; and Promoting Effective Government. On the basis of the National Strategic Plan, a Vision 2020 Operational Plan for the medium-term (2007–2010) was developed in 2006 as the implementation mechanism through which the vision could be achieved while the Vision 2020 Programme Management Office, located within the Ministry of Planning and Development, was tasked with overseeing implementation. It should also be noted that within the five development pillars, 22 National Goals were identified alongside 125 Strategic Objectives.

As Trinidad and Tobago moves towards achieving the new, national strategic plan, Vision 2030, it is important to understand the country's past development efforts under the umbrella of Vision 2020. Key questions must be answered such as what were the successes and failures of Vision 2020 and more essentially, what were the lessons learnt that as a nation we can build upon in accomplishing Vision 2030.

During 2006 to May 2010, the period under review, 85 of the 125 objectives of Vision 2020 were either ongoing or achieved as shown in Appendix II. This represented an implementation rate of approximately 70 percent in four years. It must be noted that a considerable amount of activities were ongoing at the end of the review period, in comparison to those achieved, since many required a longer implementation timeframe. In addition, the data in Table 2.1, below, shows that a higher percentage of objectives were accomplishments under the development pillars of Nurturing a Caring Society and Enabling Competitive Business. However, in spite of the high

percentage of activities already underway, in 2010, priorities and strategies were shifted due to a change in political administration. A full Review Report of the Vision 2020, is available on the Ministry of Planning and Development's website. It highlights a review of the planning process as well as the implementation progress by development pillars, taking into consideration the goals, objectives, key projects/programmes as well as policies and legislation. Presented below is a statistical summary of achievements by objectives as well as the lessons learnt.

Table 2.1: Statistical Summary of Vision 2020 Performance

Development Goal	Number of Goals	Number of Objectives	Percentage (%) Objectives Achieved	Percentage (%) Objectives in which Activities Were Ongoing at the End of 2009	Percentage (%) Objectives in which No Significant Progress Was Made
Developing Innovative People	4	26	4.0	54.0	42.0
Nurturing a Caring Society	6	29	31.0	48.3	20.7
Enabling Competitive Business	3	17	29.3	59.0	11.7
Investing in Sound Infrastructure and the Environment	4	24	25.0	37.5	37.5
Promoting Effective Government	5	29	3.0	59.0	38.0
Total	22	125	18.2	51.6	29.8